

**TOWN OF NEWTON
NEW HAMPSHIRE
2012
ANNUAL REPORT**



The Mission Statement for the Police Department states, the goal is “to strive to be a better police agency and to contribute to an enhanced quality of life for the residents and taxpayers of the Town of Newton”. They have certainly accomplished this with the help of the voters.

The Residents of Newton should be proud of our new police station, now named “Federal City”. It is “YOU”, the voting residents that had the vision for a new Police Station and thanks to Chet and Sandra Bearce; this vision has become a reality. In 2012, during the March Annual Meeting the citizens of Newton approved the new location at 8 Merrimac Road. Many people need to be thanked for years of research, engineering and meetings that finally resulted in the Purchase & Sale Agreement between the Town of Newton and Mr. & Mrs. Bearce. The Bearce family entered into an agreement with the Town of Newton with “ZERO” interest. It doesn’t get any better than that. We now have a safe work environment for our entire police department. Our officers have the ability to interview victims in a private room as well as protect the wellbeing of all that enter “Federal City”. Our Police Department continues to provide training for its officers and now has the ability to have training right at the Department. We are proud to say that our Police Department continues to maintain its accreditation, and is one of only a hand full of Police Departments in the State of New Hampshire to have accomplished the accreditation process.

In addition to this, a committee is being formed to continue research for possible uses of additional space that will become available to the Town in another two and a half years, which includes a second garage building located on the left of the property and a small office area. The committee will start their research this year with the potential uses that may include a possible new home for the Fire Station and perhaps more.

On another note, The Board of Selectmen has retained an Auction Company that has scheduled the Auction of the Old Police Station at 2 Amesbury Road for March 23, 2013 at 10:00am. Details are available at Town Hall, with the Selectmen Office Manager Mary Winglass (603-382-4405x10)

We invite you to stop in and see the New Police Department. It’s fabulous!

John Lennon once said,

“You won’t get anything unless you have the vision to imagine it”.

Thank you for sharing in our vision!

**Newton Board of Selectmen, Trisha McCarthy, Chairperson
Selectman Raymond Thayer and Selectman Charles Melvin Sr.**

ANNUAL REPORT
of the
SELECTMEN, TREASURER
and all other
OFFICERS & COMMITTEES
for the
TOWN OF NEWTON
New Hampshire

Financial Year Ending December 31,
2012

352.07426

W48

2012

C.2

N. H. STATE LIBRARY

MAY 24 2013

CONCORD, NH

ANNUAL REPORT
OF THE
COMMISSIONERS OF THE
DEPARTMENT OF
REVENUE
FOR THE
YEAR ENDING
DECEMBER 31,
2012

New Hampshire
General Fund
December 31,
2012

1

Table of Contents

A SAFE PLACE	165	LAMPREY HEALTH CARE	168
ANNUAL TOWN ELECTION	56	HISTORICAL SOCIETY	159
APPEALS BOARD	133	NH SPCA	169
AREA HOMECARE & FAMILY SERVICES, INC.	166	PAYMENTS – DETAILED	109
ASSESSOR	158	PLANNING BOARD	147
AUDITORS REPORT	71	RSA 674:39-aa - Merged Lots	148
BALANCE SHEET	34	POLICE DEPARTMENT	133
BOARD OF HEALTH	152	Statistics	135
BOARD OF SELECTMEN	132	RECEIPTS - SUMMARY	91
BUDGET – 2013	100	RECORDS OF TOWN MEETING	
BUDGET WORKSHEETS	11	Deliberative Session	42
BUILDING SAFETY	143	RECREATION COMMISSION	157
CABLE NCAT – 20	144	ROAD AGENT	145
CEMETERY TRUST FUNDS	146	ROCKINGHAM COMMUNITY ACTION	170
CEMETERY TRUSTEES	146	ROCKINGHAM MEALS ON WHEELS PROGRAM	170
CHILD ADVOCACY CENTER	166	SEACARE HEALTH SERVICES	171
COMPARATIVE STATEMENT	35	SEXUAL ASSAULT SERVICES	171
CONSERVATION COM.	148	TAX COLLECTOR'S REPORT	77
CURRENT USE ACREAGE	160	TOWN CLERK'S REPORT	70
DEDICATION	8	TOWN OFFICERS	1
DEFAULT BUDGET – 2012	106	TOWN PROPERTY SCHEDULE	37
DRUGS ARE DANGEROUS	167	TOWN STATISTICS	7
EMERGENCY MANAGEMENT	140	TOWN WARRANT – 2013	93
FAMILY MEDIATION	167	TRANSFER STATION	149
FIRE DEPARTMENT	137	TREASURER'S REPORTS	80
Statistics	138	TRUSTEE OF TRUST FUNDS	163
FOREST FIRE WARDEN	138	VALUATION – INVENTORY	30
GALE LIBRARY PAYMENTS	131	VIC GEARY CENTER	172
GALE LIBRARY REPORT	140	VITAL STATISTICS	
Library Statistics – 2012	142	Marriages, Births, Deaths	164
GALE LIBRARY TREASURER	88	VOLUNTEERS OF NEWTON	9
IMPACT FEES	87	WAGES: ELECTED OFFICIALS & TOWN EMPLOYEES	129
INDEPENDENT ACCOUNTANT'S COMPILATION REPORT	33	WEST NILE VIRUS / EEE	173

TOWN OFFICERS

REPRESENTATIVES TO THE GENERAL COURT

Rockingham County District 15 & 35

Mary M. Allen (15) 382-5665

Term Expires 2014

Richard E. Gordon (35) Term Expires 2014

MODERATOR

Robert S. Dezmelyk

Term Expires 2014

SUPERVISORS OF THE CHECKLIST

Barbara A. White

Term Expires 2014

Collette A. Ferrandi

Term Expires 2016

Lisa A. Fortin

Term Expires 2017

TOWN CLERK/TAX COLLECTOR

Mary Jo McCullough

Term Expires 2015

TREASURER

Brenda J. Fiers, Treasurer

Term Expires 2015

BOARD OF SELECTMEN

Trisha J. McCarthy, Chairman

Term Expires 2013

Raymond D. Thayer

Term Expires 2014

Charles R. Melvin Sr.

Term Expires 2015

ROAD COMMISSIONER

Michael A. Pivero

Term Expires 2014

CEMETERY TRUSTEES

William G. Landry

Term Expires 2013

Ronald Saunders

Term Expires 2014

Michael W. Hughes

Term Expires 2015

TRUSTEES OF THE GALE LIBRARY

Carol J. Szot

Term Expires 2013

Kathleen P. Meserve

Term Expires 2014

Marilyn C. Landry

Term Expires 2015

Sarah C. Woodman

Alternate 2013

TRUSTEES OF TRUST FUNDS

Mary M. Allen

Term Expires 2013

James L. Doggett

Term Expires 2014

Joseph A. Simone

Term Expires 2015

HEALTH OFFICER

Robert R. Leverone

STATE APPOINTMENT

Term Expires May 24, 2015

POLICE CHIEF

Lawrence E. Streeter

Contract

FIRE CHIEF

William E. Ingalls

Term Expires December 31, 2014

DEPUTY FIRE CHIEF

John C. Owens

Term Expires 2015

Dale G. Putnam (*Resigned 11/30/12*)

Term Expires 2015

FIRE WARDS

Trisha J. McCarthy

Raymond D. Thayer

Charles R. Melvin, Sr.

SURVEYOR OF WOOD AND LUMBER

None

ANIMAL CONTROL OFFICER

Kimberly J. Mears

ANIMAL CONTROL OFFICER ASSISTANT

Peter J. Mears

WELFARE AGENT

Tina O'Rourke

DEPUTY WELFARE AGENT

Brian J. O'Rourke

DEPARTMENT OF BUILDING SAFETY

Ronald R. LeMere

DEPARTMENT OF BUILDING SAFETY ASSISTANTS

Samuel Zannini

Daniel Reilly

Raymond D. Thayer, Liaison

CODE ENFORCEMENT OFFICER

Laurence Middlemiss

PLANNING BOARD (Elected RSA 673:2(b))

Ann Miles	Term Expires 2013
James L. Doggett, Vice-Chairman	Term Expires 2013
Robert Miller	Term Expires 2014
Barbara A. White, Chairman	Term Expires 2014
Frank E. Gibbs	Term Expires 2015
Michael J. Blanchette	Term Expires 2015
Sandra M. Estabrook	Alternate II 2014
	Alternate III 2014
Richard Milner	Alternate IV 2015
Mary M. Allen	Alternate V 2014
Charles R. Melvin, Sr., Ex-Officio	Selectman

CONSERVATION COMMISSION (Appointed by Board of Selectmen)

Nancy J. Slombo, Vice Chairman	Term Expires 2013
Sandra M. Estabrook	Term Expires 2013
Mary Anne Lapierre	Term Expires 2014
Shelia K. Bergeron	Term Expires 2014
Jacklyn B. Heffner	Term Expires 2014
Peter J. Mears, Chairman	Term Expires 2015
Tim Brennan	Alternate I
Kimberly Lowther	Alternate II 2013
	Alternate III
Trisha J. McCarthy, Liaison	Selectman

RECREATION COMMISSION (Appointed by Board of Selectmen)

Heather Borowy <i>(Resigned 12/12/12)</i>	Term Expires 2013
Thomas M. Hansen <i>(Resigned 06/05/12)</i>	Term Expires 2013
Jennifer Klopotoski <i>(Resigned 016/095/12)</i>	Term Expires 2013
Matthew K. Muskrat	Term Expires 2012
Maia Drucker <i>(Moved)</i>	Term Expires 2014
Susan DiMercurio, Chairman	Term Expires 2015
Diane M. Morin	Alternate I 2014
Raymond D. Thayer, Liaison	Selectman

CABLE TV COMMITTEE (Appointed by Board of Selectmen)

Marilyn C. Landry	Term Expires 2013
Donna T. Judge	Term Expires 2014
Diane Morin, Chairman	Term Expires 2014
Mary B. Winglass	Term Expires 2014
Sarah C. Woodman	Term Expires 2014

STEWARDSHIP COMMITTEE

(Appointed by Board of Selectmen)

Michael A. Seekamp, Treasurer

Term Expires 2013

Richard Fortin

Term Expires 2015

Mary P. Marshall, Chairman & Secretary

Term Expires 2016

Edward Batchelder

Alternate 2013

Barbara DiBartolomeo

Alternate 2013

Trisha J. McCarthy, Liaison

Selectman

149-M SOLID WASTE COMMITTEE (Appointed by Board of Selectmen)**TRAILS COMMITTEE**

(Appointed by Board of Selectmen)

(Conservation Sub-Committee)

Sandra M. Estabrook, Chairman

Term Expires 2014

Rick Milner, Secretary

Term Expires 2012

Sheila K. Bergeron

Term Expires 2013

Mary Anne Lapierre

Term Expires 2013

Trisha J. McCarthy

Alternate I
Selectman**TECHNICAL ADVISORY COMMISSION**

Barbara A. White

Term Expires 2013

FAMILY MEDIATION

Kathleen M. Marino

Laura M. Bertogli

COMMISSIONERS OF ROCKINGHAM PLANNING COMMISSION

Robert Miller

Term Expires 2014

Ann Miles

Term Expires 2014

EMERGENCY MANAGEMENT DIRECTOR

Lawrence B. Foote

Term Expires 2012

Trisha J. McCarthy, Liaison

EMERGENCY MANAGEMENT LOGISTICS OFFICER

Michael A. Pivero

Term Expires 2014

ASSISTANT MODERATOR**DEPARTMENT OF BUILDING SAFETY PERMIT CLERK**

Barbara A. White

GALE LIBRARY DIRECTOR

Theresa Caswell

DEPUTY TOWN CLERK/TAX COLLECTOR

Cheryl A. Saunders

Term Expires 2015

DEPUTY TREASURER

Diane M. Morin

Term Expires 2013

BOARD OF APPEALS SECRETARY

Jeannette S. Clark

TOWN ADMINISTRATOR

Nancy J. Wrigley

Contract

SELECTMEN'S OFFICE MANAGER

Mary B. Winglass

TOWN BOOKKEEPER / PAYROLL ADMINISTRATOR

Mary A. Williams *(Resigned 06/29/12)*

Richard M. Milner

POLICE OFFICE MANAGER

Linda T. Meissner

ACCREDITATION MANAGER

Sabato LoRusso

PLANNING BOARD ADMINISTRATIVE ASSISTANT

Richard M. Milner

CONSERVATION COMMISSION SECRETARY

Kimberly A. Lowther

RECREATION COMMISSION SECRETARY

Diane M. Morin

EMERGENCY MANAGEMENT SECRETARY

Melissa M. Adams

TRANSFER STATION & FACILITIES MANAGER

Kevin E. Jolicoeur

TREE WARDEN (Appointed by Director, Division of Forest & Lands RSA 231:139)

John C. Owens

BOARD OF APPEALS (Appointed by Moderator with approval of Selectmen)

Bradley Cardoso	Term Expires 2013
Jack M. Kozec	Term Expires 2013
Alan L. French, Vice-Chairman	Term Expires 2014
Dana B. Allison	Term Expires 2015
Thomas R. McElroy, Chairman	Term Expires 2015
Kenneth A. Pelletier	Alternate 2013
Charles R. Melvin, Sr., <i>(Resigned 03/31/11)</i>	Alternate 2014

TOWN ASSESSOR

Andrea S. Lewy

IT CONSULTANT / NETWORK ADMINISTRATOR

Sylvania E. Maddock

INSPECTORS OF ELECTIONS

Daniel J. Dodson	Term Expires 2014
Lawrence B. Foote	Term Expires 2014
Barbara F. Gitlin	Term Expires 2014
William G. Landry	Term Expires 2014
Kady McCullough	Term Expires 2014
Christina T. Strauss	Term Expires 2014

TOWN STATISTICS

Incorporated in 1749

Population in 2012
No. of Taxable Properties
Area

4,526
12/31/2012 1,905
9.9 Square Miles

Streets and Roads

Class I	5.0 miles
Class II	7.2 miles
Class V	28.60 miles
Class VI	.90 miles
<u>Private</u>	<u>3.20 miles</u>
Total	44.90 miles

Sanborn Regional School District SAU #17
Dr. Brian Blake, Superintendent 603-642-3688

GOVERNOR

Maggie Hassan Concord (603) 271-2121 Term Expires: Nov 2014

U.S. SENATORS

Kelly Ayotte	Washington, DC	(202) 224-3324	Term Expires: Nov 2016
Jeanne Shaheen	Washington, DC	(202) 224-2841	Term Expires: Nov 2014

U.S CONGRESS Congressional District #1

Carol Shea-Porter Washington, DC (202) 225-5456 Term Expires: Nov 2014

GOVERNOR'S COUNCIL

Christopher Sununu Concord, NH (603) 271-3632 Term Expires: Nov 2014

STATE N.H. SENATOR District #24

Nancy F. Stiles Concord, NH (603) 271-3093 Term Expires: Nov 2014

REPRESENTATIVE TO THE GENERAL COURT Rockingham County District #15 & #35

Mary M. Allen (#15)	Newton, NH	(603) 382-5665	Term Expires: Nov 2014
Richard E. Gordon (#35)	East Kingdon	(603) 347-2011	Term Expires: Nov 2014

DEDICATION



Patrolman First Class Christopher Thurlow

The Board of Selectmen, for the Town of Newton, is proud to dedicate this year's Annual Town Report to Patrolman First Class Christopher Thurlow of the Newton Police Department. Serving our county in combat tours in both, Iraq and Afghanistan, Officer Thurlow came home to Newton and became a decorated officer after being involved in the Drug Task Force incident in Greenland, NH. The Attorney General's Office and State Police Major Crimes Unit has stated that his firearms engagement saved the lives of four of his fellow task force officers. The Newton Selectmen feel that Officer Thurlow exemplifies the meaning of community service and is grateful for his involvement with the Town of Newton.

More of Officer Thurlow's story can be found in the Police Department Report on page 134.

VOLUNTEERS OF NEWTON



The Selectmen would like to thank Tony L. Romanoski for creating and making our Town Hall Garden area beautiful. Tony has done all of this on his own time and using his own money. People traveling past our Town Hall reap the benefits of his hard work. Tony has a flair for garden design and plantings while he nurtures and maintains the flower gardens at the Town Hall. The gardens, which highlight native New Hampshire plants, add seasonal charm and significantly improve the appearance of the town's public building. He can be seen every week watering, weeding, feeding and mulching these flower beds while being very discreet as he goes about these tasks and he never seeks credit or recognition. He adds flowers from his own garden, brings in various plantings according to the season. Tony never asks for anything except to make our town hall look beautiful. Over eight years ago, Tony continues to make the front of Town Hall a show place during the Spring, Summer and Fall. His sense of commitment has been recognized by other residents, who have now taken the opportunity to "pay it forward" by adopting various islands in town. Tony has paved this road to volunteerism with enthusiasm and pride.

In addition to Tony, we would like to recognize the Newton Greenhouse. They have been supplying gorgeous plantings, at no cost to the Town, for as long as we all can remember, as well as donating plantings for various town events. The Board of Selectmen wants the residents of Newton to know about these extraordinary volunteers.

It doesn't end there we would also like to thank the other volunteers that have followed in his footsteps by adopting other town owned land, like various islands at intersections helping to make Newton a great place to live and a way to improve quality of life in the town of Newton. We are not sure we know everyone that has volunteered, but some of the names that come to mind are: The Estabrook's, Tim Hajjar, The Thayer's, The Boy Scouts, The Langlois Family, The Newton Teachers, Newton PTO, Newton Baseball, Ocasio Marshall Arts and Anne Miles. If we have left anyone out, we apologize and ask that you call town hall at 603-382-4405 #10, to notify the Selectmen of your intention to undertake a special space in Newton.

We realize that these volunteers demonstrate dedication, commitment, creativity, initiative and compassion. Their volunteer spirit serves as benchmarks for all volunteers. You are our shining stars and we thank you for your dedication to Town of Newton.

Respectfully submitted,
Trisha McCarthy, Chairperson, Raymond Thayer, Charles Melvin, Sr.
Board of Selectmen

BUDGET WORKSHEETS					
	2012 BUDGET	2012 EXPENSES	2012 VARIANCE	PROP 2013 BUDGET	2012-2013 VARIANCE
CABLE COMMITTEE					
Personnel Expense:					
Payroll	4,000.00	5,271.47	1,271.47	6,000.00	2,000.00
Administrative Expense:					
General Expenses	500.00	151.72	(348.28)	100.00	(400.00)
Equipment Expenses:					
Consultant/Services	500.00	50.00	(450.00)	200.00	(300.00)
Equipment/Maintenance	500.00	110.09	(389.91)	200.00	(300.00)
TOTAL	5,500.00	5,583.28	83.28	6,500.00	1,000.00
CEMETERY					
Maintenance Expenses:					
Grounds Maintenance	11,750.00	11,760.50	10.50	12,278.00	528.00
Repair Bldgs/Monuments	500.00	225.00	(275.00)	200.00	(300.00)
Other Expenses:					
Consultant Fees	500.00	186.15	(313.85)	200.00	(300.00)
Flags/Memorial Day	500.00	450.75	(49.25)	500.00	0.00
Supplies	200.00	447.68	247.68	272.00	72.00
TOTAL	13,450.00	13,070.08	(379.92)	13,450.00	0.00
Encumbered funds		206.85			
CODE ENFORCEMENT					
Personnel Expenses:					
Payroll	8,000.00	9,858.79	1,858.79	0.00	(8,000.00)
Professional Services	5,000.00	99.90	(4,900.10)	0.00	(5,000.00)
Administrative Expenses:					
Manuals	0.00	0.00	0.00	0.00	0.00

CODE ENFORCEMENT (con't)	2012 BUDGET	2012 EXPENSES	2012 VARIANCE	PROP 2013 BUDGET	2012 - 2013 VARIANCE
Office Supplies	250.00	144.16	(105.84)	0.00	(250.00)
Telephone	0.00	0.00	0.00	0.00	0.00
Training	1,750.00	384.00	(1,366.00)	0.00	(1,750.00)
TOTAL	15,000.00	10,486.85	(4,513.15)	0.00	(15,000.00)
CONSERVATION COMMISSION					
Personnel Expense:					
Payroll	1,900.00	1,685.10	(214.90)	1,900.00	0.00
Administrative Expenses:					
Dues/Seminars/Subscriptions	225.00	265.00	40.00	225.00	0.00
Office Supplies	63.00	0.00	(63.00)	63.00	0.00
Petty Cash/Miscellaneous	100.00	0.00	(100.00)	100.00	0.00
Postage	37.00	0.00	(37.00)	37.00	0.00
Training Seminars	200.00	0.00	(200.00)	200.00	0.00
Other Expenses:					
Consultant Fees	50.00	0.00	(50.00)	50.00	0.00
Legal Fees/Ads	225.00	63.70	(161.30)	225.00	0.00
Stewardship	100.00	0.00	(100.00)	100.00	0.00
Storm Water 2	200.00	0.00	(200.00)	200.00	0.00
Property Maintenance:					
Trail Maintenance	650.00	0.00	(650.00)	650.00	0.00
Balance Paid to Commission		1,736.20			
TOTAL	3,750.00	3,750.00	0.00	3,750.00	0.00
DEPT OF BUILDING SAFETY					
Payroll:					
Building Inspector	46,000.00	36,034.64	(9,965.36)	30,000.00	(16,000.00)
Assistant Bldg Inspector(s)	35,000.00	25,835.00	(9,165.00)	30,000.00	(5,000.00)

DEPT OF BUILDING	2012	2012	2012	2012	2012 - 2013
SAFETY (con't)	BUDGET	EXPENSES	VARIANCE	PROP 2013 BUDGET	VARIANCE
Code Enforcement	0.00	0.00	0.00	10,500.00	10500.00
Permit Clerk	10,000.00	4,771.06	(5,228.94)	8,000.00	(2,000.00)
Administrative Expenses:					
Dues & Subscriptions	252.00	227.00	(25.00)	252.00	0.00
Manuals	600.00	0.00	(600.00)	600.00	0.00
Office Supplies	500.00	1,409.45	909.45	500.00	0.00
Telephone	1,200.00	1,200.00	0.00	1,200.00	0.00
Training Seminars	2,400.00	659.00	(1,741.00)	2,400.00	0.00
TOTAL	95,952.00	70,136.15	(25,815.85)	83,452.00	(12,500.00)
ELECTION, REGISTRATION & VITAL STATISTICS					
Personnel Expenses:					
Town Clerk Salary	5,000.00	5,000.00	0.00	5,000.00	0.00
Town Clerk Fees	11,000.00	11,497.00	497.00	11,000.00	0.00
State Fees paid to Town Clerk	18,000.00	18,401.00	401.00	18,000.00	0.00
Tn Clk Vital Record Fees	400.00	454.00	54.00	500.00	100.00
Tn Clk Marriage License Fees	200.00	140.00	(60.00)	200.00	0.00
Tn Clk E-Reg Fees	200.00	378.65	178.65	400.00	200.00
Tn Clk SORP Fees	10.00	0.00	(10.00)	10.00	0.00
Deputy Tn Clerk Salary	17,522.00	17,522.00	0.00	20,776.00	3,254.00
Health/Dental Insurance	11,268.00	2,160.24	(9,107.76)	9,329.00	(1,939.00)
Town Clerk Expenses:					
Computer Expenses	0.00	0.00	0.00	0.00	0.00
Dues/Seminars/Subscriptions	1,200.00	857.40	(342.60)	1,000.00	(200.00)
E-Reg Service Fees	300.00	499.75	199.75	500.00	200.00
Office Supplies	1,000.00	452.67	(547.33)	800.00	(200.00)
Petty Cash/Postage	500.00	575.47	75.47	600.00	100.00

ELECTION, REGISTRATION & VITAL STATISTICS (con't)	2012 BUDGET	2012 EXPENSES	2012 VARIANCE	PROP 2013 BUDGET	2012 - 2013 VARIANCE
Accuvote Machine	200.00	200.00	0.00	200.00	0.00
Security Alarm	56.00	0.00	(56.00)	56.00	0.00
Typewriter	100.00	0.00	(100.00)	100.00	0.00
Telephone	1,100.00	1,021.72	(78.28)	1,000.00	(100.00)
Travel Expense	50.00	52.00	2.00	50.00	0.00
State of NH Charges:					
Dog License Fees	2,600.00	2,520.00	(80.00)	2,600.00	0.00
Inventory Fees	0.00	0.00	0.00	0.00	0.00
Marriage License Fees	1,000.00	140.00	(860.00)	800.00	(200.00)
Vital Statistic Fees	900.00	1,961.00	1,061.00	1,100.00	200.00
Voter Registration:					
Payroll	2,000.00	4,230.76	2,230.76	2,000.00	0.00
Administrative Expenses	2,000.00	1,513.72	(486.28)	2,000.00	0.00
TOTAL	76,606.00	69,577.38	(7,028.62)	78,021.00	1,415.00
EMERGENCY					
MANAGEMENT - Town					
Personnel Expense:					
Payroll	9,560.00	26,612.69	17,052.69	13,560.00	4,000.00
Equipment Expenses:					
Computer Expenses	200.00	0.00	(200.00)	200.00	0.00
Equipment Purchase/Repair	500.00	377.74	(122.26)	500.00	0.00
Gasoline	0.00	586.80	586.80	500.00	500.00
Other					
General Expenses	0.00	159.05	159.05	0.00	0.00
Administrative Expenses:					
Alert Now Service Contract	1,500.00	0.00	(1,500.00)	0.00	(1,500.00)

EMERGENCY	2012	2012	2012	2012	2012 - 2013
MANAGEMENT - Town	BUDGET	EXPENSES	VARIANCE	PROP 2013	VARIANCE
Dues, Seminars, Subscriptions	170.00	1,500.00	1,330.00	170.00	0.00
Office/General Supplies	200.00	177.99	(22.01)	200.00	0.00
Petty Cash	200.00	0.00	(200.00)	200.00	0.00
Telephone	960.00	987.58	27.58	960.00	0.00
Training/Travel Expenses	1,000.00	1,053.06	53.06	1,000.00	0.00
TOTAL	14,290.00	31,454.91	17,164.91	17,290.00	3,000.00
EMERGENCY					
MANAGEMENT -					
Radiological Emergency Response Plan (Seabrook)					
Personnel Expenses:					
Payroll					
-Planning & Administration	7,500.00	4,164.45	(3,335.55)	7,640.00	140.00
-Drill Participation	9,000.00	10,128.10	1,128.10	0.00	(9,000.00)
-Training	7,500.00	479.23	(7,020.77)	9,040.00	1,540.00
Equipment Purchase/Repair	0.00	592.37	592.37	150.00	150.00
Administrative Expenses:					
Office Supplies/Petty Cash	600.00	621.40	21.40	0.00	(600.00)
TOTAL	24,600.00	15,985.55	(8,614.45)	16,830.00	(7,770.00)
EXECUTIVE					
Personnel Expenses:					
Salaries	156,564.00	165,421.05	8,857.05	164,882.00	8,318.00
Part-time Office Staff	2,000.00	0.00	(2,000.00)	2,000.00	0.00
Health & Dental Insurance	23,385.00	22,476.79	(908.21)	14,476.00	(8,909.00)
Short Term Disability Insurance	560.00	595.14	35.14	600.00	40.00
Administrative Expenses:					
Emergency Fund	500.00	0.00	(500.00)	250.00	(250.00)

EXECUTIVE (con't)	2012 BUDGET	2012 EXPENSES	2012 VARIANCE	PROP 2013 BUDGET	2012 - 2013 VARIANCE
Misc. General Expense	500.00	9.37	(490.63)	300.00	(200.00)
Town Ballots	3,500.00	3,731.85	231.85	3,500.00	0.00
Town Meeting Expenses	100.00	172.25	72.25	100.00	0.00
Town Report	2,000.00	3,480.00	1,480.00	3,000.00	1,000.00
Travel Expense	100.00	0.00	(100.00)	100.00	0.00
TOTAL	189,209.00	195,886.45	6,677.45	189,208.00	(1.00)
FINANCIAL ADMINISTRATION					
Accounting					
Auditing	18,000.00	17,667.03	(332.97)	18,000.00	0.00
Assessing					
Avitar Software Support	5,608.00	6,209.36	601.36	6,022.00	414.00
Data Verification	14,900.00	14,900.00	0.00	14,900.00	0.00
General Assessing	28,000.00	28,000.00	0.00	28,000.00	0.00
Assessing Dues	20.00	20.00	0.00	20.00	0.00
IT Contracted Services	24,500.00	24,500.00	0.00	24,500.00	0.00
TOTAL	91,028.00	91,296.39	268.39	91,442.00	414.00
Treasurer/Bookkeeper					
Treasurer Salary	6,200.00	6,200.00	0.00	6,200.00	0.00
Deputy Treasurer Salary	1,538.00	640.84	(897.16)	2,378.00	840.00
Computer Expense	755.00	728.95	(26.05)	755.00	0.00
Dues/Seminars/Subscriptions	50.00	90.00	40.00	50.00	0.00
Office Supplies	1,499.00	1,464.06	(34.94)	1,499.00	0.00
Payroll Services	5,688.00	5,907.54	219.54	5,688.00	0.00
Postage	1,020.00	549.00	(471.00)	1,020.00	0.00
Training Expense	95.00	195.00	100.00	95.00	0.00
Travel Expense	200.00	200.50	0.50	200.00	0.00
TOTAL	17,045.00	15,975.89	(1,069.11)	17,885.00	840.00

FINANCIAL	2012	2012	2012	2012	2012 - 2013
ADMINISTRATION (con't)	BUDGET	EXPENSES	VARIANCE	PROP 2013	VARIANCE
<i>Tax Collector</i>					
Salary					
Tax Collector	10,000.00	10,026.00	26.00	10,000.00	0.00
Tax Collector Fees	2,000.00	1,352.00	(648.00)	2,000.00	0.00
Deputy Tax Collector	10,000.00	11,154.22	1,154.22	10,000.00	0.00
Administrative Expenses:					
Computer Equipment/Supplies	900.00	26.65	(873.35)	900.00	0.00
Computer Training/Consult	400.00	0.00	(400.00)	400.00	0.00
Dues/Seminars/Subscriptions	1,200.00	291.50	(908.50)	800.00	(400.00)
Office Supplies	1,500.00	912.83	(587.17)	1,200.00	(300.00)
Postage/Petty Cash	2,400.00	2,544.62	144.62	2,600.00	200.00
Recording Fees	350.00	215.34	(134.66)	350.00	0.00
Search Fees	2,500.00	1,115.00	(1,385.00)	2,000.00	(500.00)
Service Contract: Alarm	54.00	0.00	(54.00)	54.00	0.00
Travel Expense	50.00	0.00	(50.00)	50.00	0.00
TOTAL	31,354.00	27,638.16	(3,715.84)	30,354.00	(1,000.00)
<i>Budgeting, Planning & Analysis</i>					
Computer Expense	900.00	418.43	(481.57)	900.00	0.00
Consultant Fees	1,500.00	1,127.50	(372.50)	1,500.00	0.00
Dues/Seminars/Subscriptions	4,100.00	4,088.80	(11.20)	4,100.00	0.00
Equipment Purchase/Rental	8,144.00	4,586.99	(3,557.01)	8,000.00	(144.00)
General Repairs	500.00	0.00	(500.00)	200.00	(300.00)
Legal Advertising	500.00	528.75	28.75	500.00	0.00
Office Supplies	3,300.00	2,806.27	(493.73)	3,300.00	0.00
Petty Cash	200.00	25.16	(174.84)	200.00	0.00
Postage	300.00	594.66	294.66	300.00	0.00
Recording Fees	100.00	0.00	(100.00)	100.00	0.00

FINANCIAL	2012	2012	2012	2012 - 2013
ADMINISTRATION (con't)	BUDGET	EXPENSES	VARIANCE	VARIANCE
Service Contracts:				
Copier	875.00	875.00	0.00	(35.00)
Security Alarm	112.00	0.00	(112.00)	(112.00)
Virtual Town Hall Web Site	1,500.00	1,525.00	25.00	450.00
Telephone	1,650.00	1,752.10	102.10	0.00
Training Expense	0.00	645.00	645.00	100.00
Travel Expense	500.00	389.75	(110.25)	0.00
TOTAL	24,181.00	19,363.41	(4,817.59)	(41.00)
<i>Trustee of Trust Funds</i>				
Personnel Expense:				
Trustee Payroll	750.00	(Executive budget)	(750.00)	0.00
Administrative Expenses:				
Office Supplies/Postage	100.00	60.09	(39.91)	0.00
Training	100.00	0.00	(100.00)	0.00
Travel Expenses	100.00	0.00	(100.00)	0.00
TOTAL	1,050.00	60.09	(989.91)	0.00
<i>Board of Appeals</i>				
Personnel Expense:				
Salary	2,637.00	2,099.22	(537.78)	0.00
Administrative Expenses:				
Miscellaneous/General	112.00	52.50	(59.50)	0.00
Office Supplies	225.00	127.87	(97.13)	0.00
Postage	360.00	27.27	(332.73)	0.00
Training	360.00	0.00	(360.00)	0.00
Travel Expense	180.00	0.00	(180.00)	0.00
Other Expenses:				
Advertising Fees	1,800.00	195.88	(1,604.12)	(900.00)
Legal Fees	4,500.00	0.00	(4,500.00)	(3,000.00)

FINANCIAL	2012	2012	2012	2012	PROP 2013	2012 - 2013
ADMINISTRATION (con't)	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE	VARIANCE
TOTAL	10,174.00	2,502.74	(7,671.26)	6,274.00	(3,900.00)	
GRAND TOTAL	174,832.00	156,836.68	(17,995.32)	171,145.00	(3,687.00)	
Encumbered Funds		9,635.00				
FIRE DEPARTMENT						
Personnel Expenses:						
Salaries	100,000.00	109,049.36	9,049.36	106,000.00	6,000.00	
Forest Fires	2,500.00	3,446.46	946.46	2,500.00	0.00	
Facility Expenses:						
Internet Service	600.00	622.75	22.75	700.00	100.00	
Misc. Repairs/Supplies	1,000.00	1,343.99	343.99	1,000.00	0.00	
Telephone	3,000.00	2,803.66	(196.34)	3,000.00	0.00	
Equipment Expenses:						
Ambulance	3,000.00	0.00	(3,000.00)	0.00	(3,000.00)	
Equip. Purchase/Repair	15,000.00	15,823.36	823.36	15,000.00	0.00	
Gasoline	4,500.00	4,650.20	150.20	4,500.00	0.00	
Medical Supply/Equipment	9,500.00	3,000.47	(6,499.53)	9,500.00	0.00	
Preventative Maintenance	6,000.00	4,569.98	(1,430.02)	6,000.00	0.00	
Protective Clothing	15,000.00	6,436.57	(8,563.43)	15,000.00	0.00	
Radio Repairs/Supplies	6,500.00	13,061.83	6,561.83	6,500.00	0.00	
Vehicle Repairs	10,000.00	4,632.47	(5,367.53)	10,000.00	0.00	
Administrative Expenses:						
Computer Expenses	625.00	0.00	(625.00)	625.00	0.00	
Dues/Seminars/Subscriptions	1,500.00	3,478.60	1,978.60	1,500.00	0.00	
Office Supplies	1,100.00	2,034.93	934.93	1,100.00	0.00	
Miscellaneous/General	0.00	1,538.57	1,538.57	0.00	0.00	
Petty Cash	500.00	0.00	(500.00)	500.00	0.00	
Training Expense	7,400.00	8,262.97	862.97	7,400.00	0.00	
Other Expenses:						

FIRE DEPARTMENT (con't)	2012		2012		2012		2012 - 2013	
	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE			
Fire Prevention	1,200.00	1,342.73	142.73	1,200.00				0.00
Hepatitis B & TB	800.00	0.00	(800.00)	800.00				0.00
Physicals	1,000.00	0.00	(1,000.00)	1,000.00				0.00
START (Hazmat)	1,300.00	0.00	(1,300.00)	1,300.00				0.00
TOTAL	192,025.00	186,098.90	(5,926.10)	195,125.00				3,100.00
Encumbered Funds		1,338.75						
GALE LIBRARY								
Personnel Expense:								
Salaries	81,803.00	81,481.47	(321.53)	87,698.00				5,895.00
Facilities Expenses:								
Custodial Supplies	250.00	243.98	(6.02)	250.00				0.00
Maintenance Repairs	300.00	536.14	236.14	300.00				0.00
Telephone	1,050.00	1,058.16	8.16	1,080.00				30.00
Equipment Expenses:								
Computer IT/Software	1,350.00	1,794.88	444.88	2,350.00				1,000.00
Computer/Copier Supplies	500.00	1,003.01	503.01	500.00				0.00
Electrical Equipment	0.00	0.00	0.00	0.00				0.00
Equipment Maintenance	400.00	42.98	(357.02)	300.00				(100.00)
Furniture	50.00	0.00	(50.00)	50.00				0.00
Administrative Expenses:								
Community Programs	1,200.00	1,184.59	(15.41)	1,500.00				300.00
Dues & Associations	500.00	400.00	(100.00)	650.00				150.00
General Expenses	200.00	148.91	(51.09)	200.00				0.00
Legal Expenses	50.00	0.00	(50.00)	50.00				0.00
Media	18,000.00	17,709.44	(290.56)	18,000.00				0.00
Office Supplies	1,300.00	2,018.96	718.96	1,300.00				0.00
Postage	200.00	189.60	(10.40)	200.00				0.00

GALE LIBRARY (cont.)	2012 BUDGET	2012 EXPENSES	2012 VARIANCE	PROP 2013 BUDGET	2012 - 2013 VARIANCE
Professional Advance	800.00	299.00	(501.00)	400.00	(400.00)
Travel Expense	200.00	158.00	(42.00)	200.00	0.00
TOTAL	108,153.00	108,269.12	116.12	115,028.00	6,875.00
GENERAL ASSISTANCE					
Welfare Agent Salary	8,091.00	8,414.64	323.64	8,660.00	569.00
Deputy Agent Salary	308.00	308.00	0.00	316.00	8.00
General Assistance Expenses:					
Contingency Fund	250.00	0.00	(250.00)	250.00	0.00
Fuel	5,000.00	349.90	(4,650.10)	5,000.00	0.00
Medical	250.00	0.00	(250.00)	250.00	0.00
Rental or Mortgage	8,000.00	5,012.50	(2,987.50)	8,000.00	0.00
Utilities	3,000.00	136.00	(2,864.00)	2,000.00	(1,000.00)
Administrative Expenses:					
Dues, Seminars, Subscriptions	50.00	20.00	(30.00)	50.00	0.00
Office Supplies	75.00	18.00	(57.00)	75.00	0.00
Telephone	450.00	425.02	(24.98)	450.00	0.00
TOTAL	25,474.00	14,684.06	(10,789.94)	25,051.00	(423.00)
GENERAL GOV'T BLDGS					
Personnel Expense:					
Salary	5,000.00	1,691.18	(3,308.82)	7,600.00	2,600.00
Travel	0.00	0.00	-	200.00	200.00
Facility Expenses:					
Dumpsters	1,400.00	1,530.00	130.00	1,400.00	0.00
Expendables	1,300.00	1,760.68	460.68	1,400.00	100.00
Grounds Maint.-Summer	4,400.00	8,007.50	3,607.50	3,725.00	(675.00)
Grounds Maint.-Winter	5,000.00	6,830.06	1,830.06	3,000.00	(2,000.00)

GENERAL GOV'T	2012 BUDGET	2012 EXPENSES	2012 VARIANCE	PROP 2013 BUDGET	2012 - 2013 VARIANCE
BLDGs (cont.)					
Improvements	34,000.00	3,652.10	(30,347.90)	34,000.00	0.00
Internet Service	1,500.00	1,420.28	(79.72)	1,500.00	0.00
Janitorial Services	8,330.00	6,325.98	(2,004.02)	4,495.00	(3,835.00)
Oil	18,900.00	16,882.79	(2,017.21)	15,900.00	(3,000.00)
Propane	1,500.00	489.94	(1,010.06)	800.00	(700.00)
Repairs/Supplies	18,552.00	16,065.36	(2,486.64)	18,552.00	0.00
Security Systems	3,000.00	3,297.25	297.25	3,200.00	200.00
Utilities - Electric	17,000.00	21,354.61	4,354.61	23,000.00	6,000.00
Well Water Testing	130.00	90.00	(40.00)	130.00	0.00
Equipment Expense:					
ALERT NOW Service Contract	0.00	0.00	0.00	1,500.00	1,500.00
Equipment Purchase	1,000.00	803.93	(196.07)	500.00	(500.00)
Miscellaneous Expenses	0.00	69.50	69.50	100.00	100.00
TOTAL	121,012.00	90,271.16	(30,740.84)	121,002.00	(10.00)
Encumbered Funds		4,045.35			
HEALTH OFFICER					
Personnel Expense:					
Payroll	12,000.00	7,305.81	(4,694.19)	12,000.00	0.00
Administrative Expense:					
Office Supplies	200.00	0.00	(200.00)	200.00	0.00
TOTAL	12,200.00	7,305.81	(4,894.19)	12,200.00	0.00
HIGHWAYS & STREETS					
Personnel Expenses:					
Salaries - Roads	48,351.00	38,019.04	(10,331.96)	48,351.00	0.00
Driveway Permit Fees	1,000.00	60.00	(940.00)	300.00	(700.00)
Administrative Expenses:					

HIGHWAYS & STREETS	2012	2012	2012	2012	2012 - 2013
(cont.)	BUDGET	EXPENSES	VARIANCE	PROP 2013	VARIANCE
Miscellaneous Supplies	100.00	760.25	660.25	500.00	400.00
Seminars	200.00	0.00	(200.00)	200.00	0.00
Telephone/Radios	720.00	720.00	0.00	720.00	0.00
Improvements:					
-ColdPatch/Sand/Gravel/Stone	7,500.00	3,976.36	(3,523.64)	7,500.00	0.00
-General Supplies	2,500.00	0.00	(2,500.00)	3,500.00	1,000.00
-Paving	45,000.00	45,000.00	0.00	45,000.00	0.00
-Roadside Maintenance	2,500.00	3,940.35	1,440.35	4,000.00	1,500.00
-Storm Drainage	0.00	0.00	0.00	0.00	0.00
Engineering Services	5,135.00	2,290.40	(2,844.60)	4,000.00	(1,135.00)
Equipment Expenses:					
Equipment Purchase	0.00	0.00	0.00	0.00	0.00
Equipment Maintenance	0.00	0.00	0.00	2,000.00	2,000.00
Equipment Supplies	0.00	0.00	0.00	1,000.00	1,000.00
Equipment Fuel	0.00	0.00	0.00	10,000.00	10,000.00
Equipment Rental - Summer	62,465.00	64,953.64	2,488.64	56,465.00	(6,000.00)
Equipment Rental - Winter	139,000.00	76,661.97	(62,338.03)	132,000.00	(7,000.00)
Expendables-Salt/Sand	25,000.00	14,419.38	(10,580.62)	20,000.00	(5,000.00)
Plow Blade Edges	4,000.00	4,883.50	883.50	4,000.00	0.00
Other Expenses:					
October Storm Expenses	0.00	1,425.00	1,425.00	0.00	0.00
Street/Other Signs	1,500.00	2,509.10	1,009.10	1,500.00	0.00
Flags/Banners	400.00	234.28	(165.72)	400.00	0.00
TOTAL	345,371.00	259,853.27	(85,517.73)	341,436.00	(3,935.00)
Encumbered Funds		10,304.95			

PLANNING BOARD					
Personnel Expense:					
Salary	18,608.00	15,234.43	(3,373.57)	18,700.00	92.00
Facility Expenses:					
Security Alarm	100.00	0.00	(100.00)	0.00	(100.00)
Telephone	900.00	684.28	(215.72)	900.00	0.00
Equipment Expense:					
Equipment Purchase/Repair	2,000.00	6,371.36	4,371.36	1,500.00	(500.00)
Administrative Expenses:					
Books	200.00	30.00	(170.00)	200.00	0.00
Copy Fees	200.00	21.50	(178.50)	100.00	(100.00)
Office Supplies	900.00	339.44	(560.56)	900.00	0.00
Petty Cash	250.00	0.00	(250.00)	250.00	0.00
Postage	400.00	320.81	(79.19)	400.00	0.00
RPC Dues	4,250.00	4,281.00	31.00	4,335.00	85.00
Travel Expense	300.00	108.00	(192.00)	500.00	200.00
Other Expenses:					
Advertising	500.00	528.75	28.75	600.00	100.00
Circuit Rider Contract	12,540.00	10,064.00	(2,476.00)	11,040.00	(1,500.00)
Consultant Fees	5,000.00	0.00	(5,000.00)	4,550.00	(450.00)
Legal Fees	4,000.00	54.25	(3,945.75)	3,550.00	(450.00)
Training Expenses	200.00	0.00	(200.00)	400.00	200.00
TOTAL	50,348.00	38,037.82	(12,310.18)	47,925.00	(2,423.00)
POLICE DEPARTMENT					
Salaries: Chief	76,866.00	76,947.81	81.81	79,172.00	2,306.00
Full Time Officers	239,391.00	191,187.56	(48,203.44)	252,506.00	13,115.00
Part Time Officers	49,900.00	56,848.67	6,948.67	49,900.00	0.00
Administrative	48,256.00	49,672.66	1,416.66	49,462.00	1,206.00
Court Time	3,000.00	1,774.25	(1,225.75)	3,000.00	0.00

POLICE DEPARTMENT (con't)	2012 BUDGET	2012 EXPENSES	2012 VARIANCE	PROP 2013 BUDGET	2012 - 2013 VARIANCE
Night Differential Pay	1,500.00	in salary lines	(1,500.00)	1,500.00	0.00
Overtime	20,000.00	19,590.88	(409.12)	20,000.00	0.00
Dental Insurance	4,500.00	3,992.96	(507.04)	4,140.00	(360.00)
Health Insurance	49,800.00	41,766.66	(8,033.34)	48,071.00	(1,729.00)
Short Term Disability Insurance	1,837.00	1,565.98	(271.02)	1,691.00	(146.00)
Facilities Expenses:					
Generator Maintenance	600.00	0.00	(600.00)	0.00	(600.00)
New Building Expenses	0.00	45,181.95	45,181.95	0.00	0.00
Other	2,000.00	1,754.50	(245.50)	2,000.00	0.00
Telephone	7,500.00	10,346.50	2,846.50	9,300.00	1,800.00
Trailer Lease	0.00	898.20	898.20	0.00	0.00
Equipment Expenses:					
Ammunition/Training Equip.	1,200.00	1,059.60	(140.40)	1,200.00	0.00
Computer Expenses	3,500.00	7,546.11	4,046.11	5,000.00	1,500.00
Copy Machine	3,000.00	3,650.95	650.95	3,000.00	0.00
Cruiser Lease	30,669.00	31,052.51	383.51	30,699.00	30.00
Cruiser Maintenance	20,000.00	15,264.04	(4,735.96)	20,000.00	0.00
Equipment Supplies	10,000.00	4,608.05	(5,391.95)	10,000.00	0.00
Gasoline	0.00	570.92	570.92	0.00	0.00
Radio/Radar Maintenance	2,500.00	12,513.72	10,013.72	2,500.00	0.00
Uniform Allowance	6,000.00	8,074.68	2,074.68	6,000.00	0.00
Administrative Expenses:					
CALEA	3,320.00	0.00	(3,320.00)	3,680.00	360.00
IMC Maint Fees/Support	12,000.00	7,410.00	(4,590.00)	12,000.00	0.00
Office Supplies	8,000.00	6,641.42	(1,358.58)	8,000.00	0.00
Petty Cash	700.00	254.96	(445.04)	700.00	0.00
Recruiting Expense	1,500.00	1,239.31	(260.69)	1,500.00	0.00
Regional Prosecutor	14,740.00	14,744.00	4.00	14,740.00	0.00

POLICE DEPARTMENT (con't)		2012	2012	2012	2012	PROP 2013	2012 - 2013
	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE		
Subscriptions & Dues	2,500.00	3,110.69		2,500.00			0.00
Training	5,450.00	4,189.59		5,450.00			0.00
Travel Expense	1,000.00	61.32		1,000.00			0.00
Animal Control Expenses:							
Animal Control Officer Salary	9,040.00	9,702.64		9,040.00			0.00
Assistant Officer Salary	1,650.00	1,600.00		1,650.00			0.00
Boarding Fees	400.00	172.00		400.00			0.00
Cremation/Disposal Fees	300.00	545.00		300.00			0.00
Equipment Purchase/Rental	400.00	0.00		400.00			0.00
Office Supplies	150.00	0.00		150.00			0.00
Telephone/Pager	500.00	325.00		500.00			0.00
Tests/Vaccines	100.00	182.70		100.00			0.00
Training	350.00	0.00		350.00			0.00
Travel Expense	500.00	0.00		500.00			0.00
Vehicle Expenses	1,000.00	925.00		1,000.00			0.00
TOTAL	645,619.00	636,972.79	(8,646.21)	663,101.00			17,482.00
Encumbered Funds*		17,528.16					
*Funds made available by Board of Selectmen vote on January 15, 2013.							
RECREATION COMMISSION							
GREENIE PARK							
Chemical Toilet	1,000.00	1,607.19		1,400.00			400.00
Facilities Maintenance/Dumpster	420.00	0.00		420.00			0.00
Grounds Maintenance	7,100.00	5,727.50		7,100.00			0.00
Other Expenses	0.00	57.28		0.00			0.00
Supplies/Equipment	1,500.00	67.50		1,500.00			0.00
Utilities	900.00	694.26		900.00			0.00
TOTAL	10,920.00	8,153.73	(2,766.27)	11,320.00			400.00

RECREATION COMMISSION (con't)	2012 BUDGET	2012 EXPENSES	2012 VARIANCE	PROP 2013 BUDGET	2012 - 2013 VARIANCE
TOWN BEACH					
Advertising	0.00	170.38	170.38	0.00	0.00
Chemical Toilet	500.00	874.00	374.00	500.00	0.00
Dumpster	175.00	0.00	(175.00)	175.00	0.00
Grounds Maintenance	350.00	0.00	(350.00)	0.00	(350.00)
Rescue Equipment	0.00	0.00	0.00	900.00	900.00
Supplies	1,500.00	755.39	(744.61)	1,000.00	(500.00)
Telephone	75.00	385.91	310.91	150.00	75.00
Water Testing	120.00	120.00	0.00	120.00	0.00
TOTAL	2,720.00	2,305.68	(414.32)	2,845.00	125.00
PAYROLL					
Beach/Swim Program	17,000.00	18,572.37	1,572.37	15,000.00	(2,000.00)
Secretary	1,100.00	660.19	(439.81)	2,400.00	1,300.00
TOTAL	18,100.00	19,232.56	1,132.56	17,400.00	(700.00)
PROGRAMS					
Easter Egg Hunt	0.00	0.00	0.00	290.00	290.00
Fall Festival/Town Events	1,500.00	476.38	(1,023.62)	1,600.00	100.00
Halloween Party	450.00	413.20	(36.80)	350.00	(100.00)
Patriotic Events	300.00	200.00	(100.00)	300.00	0.00
Programs	3,200.00	2,783.26	(416.74)	3,200.00	0.00
Trails	700.00	819.82	119.82	0.00	(700.00)
Vacation Weeks	1,200.00	1,268.00	68.00	1,200.00	0.00
TOTAL	7,350.00	5,960.66	(1,389.34)	6,940.00	(410.00)
OFFICE EXPENSES					
Advertising	75.00	146.88	71.88	75.00	0.00
Equipment & Supplies	50.00	226.48	176.48	175.00	125.00
Miscellaneous	0.00	0.00	0.00	361.00	361.00
Postage	25.00	0.00	(25.00)	20.00	(5.00)

RECREATION	2012	2012	2012	2012	2012 - 2013
COMMISSION (con't)	BUDGET	EXPENSES	VARIANCE	PROP 2013 BUDGET	VARIANCE
Technical Support	0.00	0.00	0.00	100.00	100.00
TOTAL	150.00	373.36	223.36	731.00	581.00
GRAND TOTAL	39,240.00	36,025.99	(3,214.01)	39,236.00	(4.00)
Encumbered Funds		824.00			
SOLID WASTE DISPOSAL					
Personnel Expenses:					
Salaries	142,000.00	132,371.25	(9,628.75)	135,000.00	(7,000.00)
Health/Dental Insurance	12,700.00	12,253.37	(446.63)	12,700.00	0.00
Short Term Disability Insurance	178.00	215.41	37.41	216.00	38.00
Protective Clothing	1,300.00	2,753.72	1,453.72	1,200.00	(100.00)
Facilities Expenses:					
Chemical Toilet Rental	0.00	114.30	114.30	200.00	200.00
Compactor & Box Rental	3,000.00	3,640.00	640.00	3,000.00	0.00
Disposal	175,000.00	118,832.30	(56,167.70)	160,000.00	(15,000.00)
Electrical Work	0.00	1,665.00	1,665.00	2,000.00	2,000.00
Groundswork	2,000.00	1,721.24	(278.76)	2,000.00	0.00
Hauling	37,000.00	27,883.20	(9,116.80)	30,000.00	(7,000.00)
Hazardous Waste	1,000.00	0.00	(1,000.00)	1,000.00	0.00
Improvement	2,000.00	1,357.37	(642.63)	2,000.00	0.00
NRRA Dues	250.00	230.15	(19.85)	250.00	0.00
Recycle Bins	300.00	42.80	(257.20)	100.00	(200.00)
Recycling	20,000.00	15,989.99	(4,010.01)	15,000.00	(5,000.00)
Repairs	1,500.00	8,398.49	6,898.49	1,500.00	0.00
Resident Stickers	400.00	0.00	(400.00)	400.00	0.00
Site Monitoring	10,400.00	9,563.81	(836.19)	5,500.00	(4,900.00)
Supplies/Misc. Expense	1,000.00	2,898.46	1,898.46	1,500.00	500.00

SOLID WASTE DISPOSAL (cont.)	2012 BUDGET	2012 EXPENSES	2012 VARIANCE	PROP 2013 BUDGET	2012 - 2013 VARIANCE
Telephone/Internet	1,200.00	1,903.72	703.72	2,000.00	800.00
Tire Removal	500.00	1,069.75	569.75	1,000.00	500.00
Equipment Expenses:					
Equip Maintenance/Repair	4,000.00	1,314.99	(2,685.01)	2,000.00	(2,000.00)
Equip Purchase/Rental	1,500.00	642.69	(857.31)	1,000.00	(500.00)
Gasoline/Diesel	500.00	700.90	200.90	800.00	300.00
Administrative Expenses:					
Advertising	200.00	141.00	(59.00)	150.00	(50.00)
Background Check	0.00	0.00	0.00	100.00	100.00
Coupons/Receipts	400.00	2,047.07	1,647.07	1,000.00	600.00
Petty Cash	300.00	0.00	(300.00)	300.00	0.00
Supplies	400.00	285.53	(114.47)	500.00	100.00
Training Expense	600.00	500.00	(100.00)	600.00	0.00
Travel Expense	500.00	286.15	(213.85)	400.00	(100.00)
Voucher System	0.00	0.00	0.00	1,355.00	1,355.00
TOTAL	420,128.00	348,822.66	(71,305.34)	384,771.00	(35,357.00)
Encumbered Funds		2,599.74			

VALUATION – INVENTORY

SUMMARY INVENTORY OF VALUATION 2012

Land - Improved and Unimproved	\$ 164,350,437.00
Buildings	293,521,200.00
Gas Pipe Line	9,753,700.00
Electric Lines & Poles	5,073,400.00
Water Company	160,800.00

TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED	\$472,859,537.00
-------------------------------------------	------------------

Blind Exemptions (6)	90,000.00
Elderly Exemptions (13)	930,600.00
Physically Handicapped Exemption (1)	10,752.00
Disabled Exemption (7)	544,900.00
Certain Disabled Veteran (1)	362,700.00

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED	\$470,920,585.00
-------------------------------------------------	------------------

Amount of Taxes Exempted to Blind (6)	2,146.00
Amount of Taxes Exempted to Elderly (13)	22,251.00
Amount of Taxes Exempted to Physically Handicapped (1)	257.00
Amount of Taxes Exempted to Disabled (7)	13,029.00
Amount of Taxes Exempted to Certain Disabled Veteran (1)	8,672.00
Amount of War Service Tax Credit (152)	82,300.00

Number of Inventories Distributed	Abolished in 1993
-----------------------------------	-------------------

STATEMENT OF APPROPRIATION

TAXES ASSESSED FOR 2012 AND TAX RATE

Executive	\$ 189,209.00
Election, Registration & Vital Statistics	76,606.00
Financial Administration	174,832.00
Legal Expenses	33,754.00
Personnel Admin. (FICA, Retirement)	130,000.00
Planning and Zoning	50,348.00
General Government Buildings	121,012.00
Cemeteries	13,450.00
Insurance	80,062.00
Police Department	645,619.00
Police Services	3,500.00
Fire Department	192,025.00

Building Inspector & Other Inspections	95,952.00
Emergency Management	38,890.00
Code Enforcement Officer	15,000.00
Highways & Streets	345,371.00
Street Lighting	15,680.00
Solid Waste Disposal	420,128.00
Health Officer, Fees	12,200.00
West Nile Virus	35,000.00
General Assistance	25,474.00
Recreation	39,240.00
Library	108,153.00
Cable NCAT-20	5,500.00
Care of Trees	4,000.00
Conservation Commission	3,750.00
A Safe Place	2,000.00
Area Homemaker Home Health Aide	3,800.00
Child Advocacy Center	2,000.00
Drugs Are Dangerous	2,000.00
Family Mediation	5,947.00
Lamprey Health Care	1,800.00
New Hampshire SPCA	750.00
Rockingham Meals on Wheels	1,373.00
Rochingham Community Action	5,000.00
Seacare Health Services	2,000.00
Vic Geary Center	2,700.00
Sexual Assault Support Services #34	550.00
Senior Citizens – Recreational Programs and Trips #21	3,500.00
Highway Block Grant - non-lapsing 2017 #12	91,295.00
Fire Apparatus & Equipment #9	50,000.00
Solid Waste Disposal #14	60,000.00
Willow Grove Cemetery - Lawn Restoration #16	2,600.00
Merrimac Road, Land & Buildings - Promissory Note #6	800,000.00
TOTAL APPROPRIATIONS	\$ 3,912,070.00
LESS ESTIMATED REVENUES AND CREDITS	
Land Use Change Tax	36,937.00
Timber Tax	3,948.00
Interest & Penalties on Delinquent Taxes	77,000.00
Excavation Tax	27.00
Business Licenses & Permits	47,900.00

Motor Vehicle Permit Fees	690,000.00
Building Permits	82,250.00
Other Licenses, Permits & Fees	2,500.00
From Federal Government – FEMA	35,650.00
Meals & Rooms Tax Distribution	207,959.00
Highway Block Grant	90,842.00
Other (RR Tax, State Aid, Mosquito Control)	54.00
From Other Governments – Emergency Management	16,000.00
Income From Departments	4,922.00
Other Charges Bad Check Penalties & Fees	65.00
Sale of Municipal Property	-
Interest on Investments	1,500.00
Cable Franchise, Forest Fires, Refunds	119,895.00
From Special Revenue Funds #14	60,000.00
Proceeds from Long Term Bonds and Notes #6	800,000.00

Fund Balance (To Reduce Taxes)	281,623.00
--------------------------------	------------

TOTAL REVENUES AND CREDITS	2,559,072.00
----------------------------	--------------

Town Appropriations	1,467,068.00
School Appropriations	8,236,435.00
State Education Taxes	1,065,704.00
County Taxes	455,432.00

TOTAL PROPERTY TAXES ASSESSED	11,224,639.00
-------------------------------	---------------

Deduct: War Service Credits	82,300.00
-----------------------------	-----------

TOTAL PROPERTY TAX COMMITMENT	11,142,339.00
-------------------------------	---------------

Approved by Department of Revenue Administration

2011 Sales Ratio was 110.3%

2012 Tax Rate - \$23.91 per \$1,000.00

2012 Sales Ratio - Will be set by DRA in early 2013

Municipal	\$ 3.11
County	0.97
School (State)	2.34
School (Local)	17.49
Total	\$23.91

INDEPENDENT ACCOUNTANT'S COMPILATION REPORT

To the Board of Selectmen
Town of Newton, New Hampshire

We have compiled the accompanying balance sheet of the Town of Newton, New Hampshire's General Fund as of December 31, 2012. We have not audited or reviewed the accompanying financial statement and, accordingly, do not express an opinion or provide any assurance about whether the financial statement is in accordance with the budgetary basis, which is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America. On the budgetary basis, property tax revenues are recognized when levied rather than when susceptible to accrual.

Management is responsible for the preparation and fair presentation of the financial statement in accordance with the budgetary basis and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statement.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

Management has elected to omit substantially all of the disclosures required by accounting principles generally accepted in the United States of America. If the omitted disclosures were included with the balance sheet of the General Fund, they might influence the user's conclusions about the Town's financial position. Accordingly, this balance sheet of the General Fund is not designed for those who are not informed about such matters.

Vachon Clukay & Company PC

February 9, 2013

BALANCE SHEET

GENERAL FUND – DECEMBER 31, 2012

ASSETS

Cash and cash equivalents	\$3,293,997.00
Investments	19,998.00
Taxes receivable, net	<u>602,203.00</u>
Total Assets	<u>\$3,916,198.00</u>

LIABILITIES

Accounts payable	\$ 26,190.00
Accrued expenses	36,570.00
Deposits	216,086.00
Due to other governments	2,681,688.00
Due to other funds	<u>4.00</u>
Total Liabilities	<u>\$2,960,539.00</u>

FUND BALANCES

Committed for:	
Continuing appropriations	\$ 152,703.00
Assigned for:	
Continuing appropriations	200.00
Encumbrances	50,813.00
Unassigned	<u>751,943.00</u>
Total Fund Balances	<u>955,659.00</u>
Total Liabilities and Fund Balances	<u>\$3,916,198.00</u>

See accompanying independent accountant's compilation report

COMPARATIVE STATEMENT

TITLE OF APPROPRIATION	APPROPRIATION	UNEXPENDED			2013	
		EXPENDITURES	BALANCE	OVERDRAFT	ENCUMBERED	CREDITS
Cable NCAT - 20	5,500.00	5,583.28		83.28		118,118.36
Care of Trees	4,000.00	1,760.00	2,240.00		1,750.00	
Cemeteries	13,450.00	13,070.08	379.92		206.85	
Code Enforcement Officer	15,000.00	10,486.85	4,513.15			
Conservation Commission	3,750.00	2,013.80	1,736.20			
Department of Building Safety	95,952.00	70,136.15	25,815.85			59,975.15
Election & Registration	76,606.00	69,437.38	7,168.62			1,379.00
Emergency Management - RERP	24,600.00	15,985.55	8,614.45			16,270.13
Emergency Management -TOWN	14,290.00	42,798.82		28,508.82		35,653.85
Executive	189,209.00	195,886.45		6,677.45		7,525.11
Financial Administration	174,832.00	156,894.39	17,937.61		9,635.00	1,574.36
Fire Department	192,025.00	185,537.30	6,487.70		1,338.75	3,608.67
General Assistance	25,474.00	14,684.06	10,789.94			
General Government Bldgs.	121,012.00	90,311.14	30,700.86		4,045.35	600.00
Health Officer	12,200.00	7,305.81	4,894.19			
Highways and Streets	345,371.00	259,853.27	85,517.73		10,304.95	241.13
Insurance	80,062.00	85,740.61		5,678.61		
Legal Expense	33,754.00	17,567.57	16,186.43		1,950.00	
Library	108,153.00	108,111.92	41.08			
Personnel Administration	130,000.00	163,416.22		33,416.22		
Planning Board	50,348.00	38,037.82	12,310.18			570.00
Police Department	645,619.00	636,168.33	9,450.67		17,528.16	33,548.42
Police Services	3,500.00	288.00	3,212.00			
Recreation	39,240.00	36,025.99	3,214.01		824.00	
Solid Waste Disposal	420,128.00	348,803.21	71,324.79		2,599.74	4,484.71
Street Lighting	15,680.00	16,352.75		672.75		
West Nile Virus/EEE	35,000.00	29,100.00	5,900.00			
Principle-Long Term Bonds & Notes	60,000.00	60,000.00				
TOTALS	2,934,755.00	2,681,356.75	328,435.38	75,037.13	50,182.80	283,548.89

COMPARATIVE STATEMENT

continued		EXPENDITURES		UNEXPENDED			
TITLE OF APPROPRIATION	APPROPRIATION	EXPENDITURES	BALANCE	OVERDRAFT	ENCUMBERED	CREDITS	
A Safe Place	2,000.00	2,000.00					
Area Homemaker Health Aide	3,800.00	3,800.00					
Child Advocacy Center	2,000.00	2,000.00					
Drugs Are Dangerous (D.A.D. Inc.)	2,000.00	2,000.00					
Family Mediation	5,947.00	5,947.00					
Lamprey Health Care	1,800.00	1,800.00					
NHSPCA	750.00	750.00					
Rockingham Community Action	5,000.00	5,000.00					
Rockingham Meals on Wheels	1,373.00	1,373.00					
SeaCare Health Services	2,000.00	2,000.00					
Sexual Assault Support Services	550.00	550.00					
Vic Geary Center	2,700.00	2,700.00					
Fire Appartus & Equipment #9	50,000.00	50,000.00					
Highway Block Grant #12	90,842.05	-	90,842.05				
Solid Waste Disposal #14	60,000.00	60,000.00					
Willow Grove Cemetery #16	2,600.00	2,600.00					
Senior Programs - #21	3,500.00	-	3,500.00				
Totals	236,862.05	142,520.00	94,342.05				
Warrant Articles (Prior Year):							
Fire Sprinkler System (Year 2006)	29,000.00	29,000.00					
Repair/Maint. Town Rds (Year 2010)	41,896.19	41,896.19					
Repair/Maint. Town Rds (Year 2011)	103,332.05	41,470.69	61,861.36				

TOWN BUILDINGS AND LAND SCHEDULE

<u>Deed #</u>	<u>Description</u>	<u>Acre</u>	<u>Map</u>	<u>2011 Ratio 110.3% Assessment</u>	<u>DATE ACQUIRED</u>	<u>BOOK - PAGE</u>	<u>Reason</u>
39 & 40	Recreation Area, L/B, Heath St.	30.60 A	004-05-001	689,500.00	2/22/1971	2145-179; 2056-081	Tx Col Deed
45	Town Beach, Land, 13 Wenmarks Grove	9.94 A	005-07-001	420,000.00	8/18/1976	2264-0045	Bought
147	Police Station, L/B, 2 Amesbury Road	1.89 A	010-07-015	247,000.00	2/12/1996	3139-1794	Bought -Foy
66	Historical Museum, 5 Wallace St.	5.20 A	011-06-018	252,600.00	6/16/1970	863-159	Given to Town
x	L/B-Conservation Com. 03/14/00 Town Mtg. Art. #12						
7	Gale Library, L/B, 16 South Main St.	.48 A	011-07-008	507,600.00			
73	Peanut Trail, R.O.W.	2.87 A	011-07-060	8,000.00	8/24/1978	2319-0964	6,000.00
11	Town Hall, L/B, Town Hall Road	.66 A	011-08-002	911,700.00	12/26/1856	377-02	
23 & 25	Fire Department, L/B South Main St.	.86 A	012-01-011	317,200.00	3/2/1926	799-418	1.00
73	Peanut Trail, R.O.W.	8.50 A	012-01-013	28,500.00	8/24/1978	2319-0964	6,000.00
9 & 10	Transfer Station, Dugway Road	16.80 A	016-01-002	313,100.00	4/11/1936	915-101	200
210	Police Station, L/B, 8 Merrimac Road	5.50 A	012-06-011	1,137,600.00	5/23/2012	5318-1895	Plan D-37144
198	Rines Land, Quaker Street	.41 A	007-06-006	8,700.00	12/30/2008	4970-2247	Given to Town
	<u>FIRE PONDS</u>						
122	Fire Pond, 2 Keezer Lane	.57 A	003-01-004-7	22,100.00	9/28/1989	2809-2784	1.00
93	Fire Pond, 13 Whittier Street	1.00 A	006-09-010	21,100.00	5/31/1985	2547-448	Tax Col Deed
72	Fire Well, Tanglewood Drive	.75 A	006-09-011	22,600.00	10/31/1977	2294-1514	Warranty Deed
30 & 78	Fire Pond, 11A Whittier Street	.21 A	006-09-036-1	19,100.00			
124	Fire Pond, 49 Smith Corner Road	2.39 A	008-02-017-A	24,300.00	5/2/1990	2835-1915	Quitclaim Deed
119	Fire Pond, Durgin Drive	.93 A	010-06-004	20,900.00	8/14/1989	2804-237	Quitclaim Deed
?	Fire Pond, Dugway Road	.77 A	016-05-005	20,600.00			
	<u>FIRE POND EASEMENTS</u>						
82	Fire Pond Easement, Wentworth Dr./So. Main St.		Map 13 ?				
91	Fire Pond Easement, 82 No. Main St.		010-01-012		11/6/1980	2376-1841	Easement Deed
90	Fire Pond Easement, 1 Goulds Hill Rd.		011-07-032		9/2/1981	2396-1876	Easement Deed
86	Fire Pond Easement, 51 Smith Corner Rd.				10/26/1984	2517-1798	Easement Deed
88	Fire Pond Easement, ? Smith Corner Road		Map 7 or 8		9/13/1982	2421-1318	Easement Deed
111	Fire Pond Easement, 74 Pond Street				12/31/1982	2428-1612	Easement Deed
					9/22/1986	2632-0409	Easement Deed
	<u>CEMETERIES</u>						1.00
33 & 62	Highland Street	4.28 A	005-04-023	28,800.00	03/08/30; 6/22/1945	853-267; 1023-443	Warranty Deeds
67	Highland Street, Tomb		005-04-023		1/2/1918	721-79	12.00
63	Willow Grove, Whittier Street	1.70 A	006-13-001	21,600.00	8/6/2019	715-269	1.00
65	" " " " " "	*			4/19/1940	966-219	1.00
64	" " " " " "	*			5/5/1949	1129-226	1.00
41	Quaker Grove, Baker Street	.25 A	007-06-007	19,500.00	11/14/1898	567-102	1.00
?	Pond Street,	.06 A	010-02-002	18,500.00			
?	Town Hall, Town Hall Road	1.00 A	011-07-001	21,100.00			
?	Farmer's, Dugway Road	.30 A	016-05-001	19,600.00			

TOWN BUILDINGS AND LAND SCHEDULE

Continued

Deed #	Description	Acre	Map	2011 Ratio 110.3% Assessment	DATE ACQUIRED	BOOK - PAGE	Reason
Discretionary Preservation Easement							
195	Raymond & Michele Nicol, 26 Merrimac Road	Barn	012-06-015	\$1,000.00	8/31/2006	4702-0330	Plan - 15536
Cistern(s) Easement							
182	George's Way		007-03-014-24		1/24/2002	3712-2487	Plan D-29567
192	Zoe Lane		013-02-015-15		12/7/2006		RCRD D-31560
197	Philip Way		010-03-005-3,4		9/12/2007	4842-1769	Plan D-31363
202	Storey Lane		007-03-021-17		4/9/2009	4998-2368	Plan D-35813
207	Walnut Farm Road		013-03-008		12/6/2011	5268-1730	Plan D-36419
Drainage Easement							
120	Durgin Drive (Leach)		10 & 16		8/14/1989	2804-0239	
121	Durgin Drive (Parsons)		016-04-024		8/14/1989	2804-0241	Plan D-17103
192	Zoe Lane		013-02-015-15		12/7/2006		RCRD D-31560
207	Walnut Farm Road		013-03-008		12/6/2011	5268-1723	Easement Deed Plan C-35400
208	Katherine Drive		006-09-009		7/17/2012	5336-0334	Plan D-35558
209	Twombly Drive (Cardoso)		016-04-016-2		8/31/2012	5351-2500	Plan D-32394
RIGHT OF WAYS							
	Wilder's Grove Road R.O.W.	.03 A	002-03-008-A	3,900.00			
	Wilder's Grove Road R.O.W.	.05 A	002-03-009-A	7,400.00			
	Wilder's Grove Road R.O.W.	.02 A	002-04-003-A	2,100.00			
	Wilder's Grove Road R.O.W.	.03 A	002-04-004-A	3,900.00			
	Quaker Street R.O.W.		007-06-006		12/30/2008	4970-2249	Given to Town
Roads							
56 & 95	Wilder's Grove Road / Pine Ridge Road						
179	Puzzle Lane	2.53 A	014-02-017		9/21/1944	1012-439	Relinquish Rights
119	Durgin Drive		010 & 016		8/23/2004	4349-0896	Plan D-27012
188	Valley Drive, Overlook Road, Steep Hill Drive	4.73 A	004		8/14/1989	2804-237	Plan D-17103
189	Town Hall Road Easement Deed		011-08-002		2/16/2005	4437-2958	Plan D-27768
190	Twombly Drive Agreement				1/26/2005	3080-2138	Plan D-22978
192	Zoe Lane	0.02	013-02-015		2/8/2005	4435-0052	
	Grebenstein Drive	.10 A			1/24/2007	4867-0627	Plan D-32135
196	Felicia Drive		011-10-017				
205	Philip Way	.20 A	010-03-005		12/4/2007	4867-0627	Plan D-32135
201	Kenwood Drive (2nd Phase) & Storey Lane	1.44 A	010-03-005		10/26/2009	5060-2541	Plan D-31363
203	Nordic Wood Lane	2.05 A	009-03-015		4/9/2009	4998-2364	Plan D-32310
204	George's Way & Brenner Drive	.70 A	007-03-014		12/1/2008	4965-1374	Plan D-35682
206	Patriot Drive	.63 A	010-10-039		9/30/2008	4952-2818	Plan D-26221
					8/26/2009	5045-2651	Plan D-36049

TOWN BUILDINGS AND LAND SCHEDULE

[illegible]

TOWN BUILDINGS AND LAND SCHEDULE

Deed #	Description	Acre	Map	2011 Ratio 110.3% Assessment	DATE ACQUIRED	BOOK - PAGE	Reason
CONSERVATION LAND							
13 & 113	Stromach Land, 30 Bartlett Street	20.00 A	005-01-002	144,300.00	11/22/1969	1995-309	Warranty Deed
17	Gusora Land, Thornell - Plan #D-31482	7.66A	006-08-005	25,700.00	4/6/1973	2199-1941	2.00
15	Bkld 04/08/97 Town Mtg. Art. #23 Robert & Frank McCourt, Currierville Road	28.64 A	009-05-001	636,200.00	2/22/1971	2056-082	1.00
186	Busch Property, 91 North Main St. L/O 03/10/98 Town Mtg. Art. #23 - Plan #D-26450	47.13 A	010-10-002-3	209,600.00	9/4/1998	3323-1056-60	\$
178	Roy Land, Off South Main Street (Cedar Swamp)	18.00 A	011-05-025-26	55,100.00	3/10/2003	3970-0660	\$
101	Town Hall Road,	4.55 A	011-07-017	135,400.00	5/2/1984	2489-0213	Tax Col Deed
?	L/O 04/08/97 Town Mtg. Art. #23 Town Hall Road,	4.31 A	011-07-017-1	85,100.00			
22	Pilgrim Homes Land, Bear Hill Rd.						
	L/O 04/08/97 Town Mtg. Art. #23	10.66 A	011-07-041	101,000.00	6/9/1972	2145-181	2.00
?	Hadley Road, TOWN FOREST, L/O 03/09/94 Town Mtg. Art. #40	13.16 A	012-04-017	111,600.00			
44	Hadley Road/Merrimac Line L/O 03/09/94 Town Mtg. Art. #40	9.48 A	012-04-018	93,600.00	1/25/1967	1850-188	1.00
92	Amesbury Road, Backland	20.50 A	016-04-015	65,300.00	5/31/1985	2547-0449	Tax Col Deed
191	Marden Property, Whittier Street L/O Plan #D-34250 (Purchased from Difco & Brogna)	33.62 A	006-11-002	143,300.00	11/3/2006	4729-0601	\$90,000.00
193	Wilder's Grove Cottage Association Hemlock Ridge, Also known as Net's Island	9.00 A	005-01-007	20,400.00	6/28/2007	4816-1425	\$1.00 Quitclaim Deed
194	Pinkerton / Brogna Land, Off Whittier Street	10.32 A	005-03-014-2	93,500.00	7/31/2007	4828-1123	Plan D-34866 \$26,500
CONSERVATION EASEMENTS							
181	Conservation & Preservation Easement Forrest Reynolds, Thornell Road	19.25 A	006-08-007		4/15/2004	4270-500	Plan D-31355
	Rosewood Builders, 21 George's Way	.16 A	007-03-014-20		6/11/2007		Plan D-34773
	Rosewood Builders, 19 George's Way	.01 A	007-03-014-21		6/11/2007		Plan D-34773
	Rosewood Builders, 17 George's Way	.45 A	007-03-014-22		6/11/2007		Plan D-34773
	Rosewood Builders, 23-25 George's Way	6.37 A	007-03-014-25		6/11/2007		Plan D-34773

RECORDS OF TOWN MEETING

DELIBERATIVE SESSION MINUTES

FEBRUARY 4, 2012

NEWTON TOWN HALL

Moderator Pro-tem, James L. Doggett, opened the meeting at 9:30 a.m., starting with the Pledge of Allegiance. Introductions followed: those in attendance in an official capacity were Members of the Board of Selectmen; Larry Foote, Tricia McCarthy, and Chairman Raymond Thayer, Town Administrator Nancy Wrigley, Office Manager Mary Winglass, Town Clerk/Tax Collector, Mary-Jo McCullough, and Deputy, Cheryl Saunders. Also in attendance: the Supervisors of the Checklist, Lisa Fortin and Barbara White.

Mr. Doggett informed the legislative body that the Moderator, Robert Dezmelyk, was unable to attend this session because of a family commitment. He asked that those wishing to speak, use the microphone provided and to state their name and address for the record. He then went on to read the warrant.

To the inhabitants of the Town of Newton, N.H. in the County of Rockingham, in said State, qualified to vote in Town Affairs; you are hereby notified to meet for the first session of the annual meeting, which shall be for the explanation, discussion and debate of each warrant article and the transaction of all business other than voting by official ballot to be held at the **Newton Town Hall on Saturday, February 4, 2012 at 9:30 AM; the second session to be held at the Newton Town Hall, in said Newton, on Tuesday, the thirteenth day of March next, at eight o'clock in the forenoon, to choose all necessary Town officers** for the ensuing year by official ballot, and to vote on all issues before the Town of Newton on the official ballot; the polls to be open at eight o'clock in the forenoon and to close not earlier than eight o'clock in the evening.

1. To elect all necessary Town Officers for the ensuing year.
2. Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Make minor edits to the Town of Newton Zoning Ordinance language to correct previous editorial mistakes. The corrections do not change the meaning of any particular ordinance. The purpose is to make the zoning ordinances more organized and more accurately reflect the past decisions of the townspeople.

The corrections are as follows:

- a. Edit Section XIII, subsection 5 as follows:

Delete: "a. Definition – Mobile home is defined as a structure of vehicular portable design built on a chassis and designed to be moved from one site to another and to be used with permanent foundation."

Reference definition found in definition section.

Change numbering of section accordingly.

- b. Edit Section XIII, subsection 5, paragraph (e) as follows:

Change: "e. Before placement of a mobile home on a lot, the lot owner must obtain a Conditional Permit from the Building Inspector. Such a permit will be issued upon satisfaction of the following conditions:

- i. A Conditional ninety (90) day temporary permit shall be issued upon:
 - 1) Delivery to the Building Inspector of an approved (by the NH Water Supply and Pollution Control Division) septic system design.
 - 2) A certification by the manufacturer that the mobile home is either BOCA certified or meets or exceeds the federal standards issued for mobile home construction issued under and pursuant to 24 CFR 201.520, not earlier than twelve (12) months prior to the date such a temporary permit is issued.

The Conditional Permit shall not serve as an Occupancy Permit but will enable the lot owner to begin placement of the mobile home on the lot.

ii. A Final Occupancy Permit shall be issued for the mobile home in question upon satisfaction of the following conditions:

- 1) The installation of a cement or cement block enclosed foundation upon which the mobile home rests.
- 2) Proper anchorage and tie down of the unit to the foundation.
- 3) Inspection by the Building Inspector, Road Agent, Health Officer, and Fire Chief to ensure proper construction and installation of the foundation, septic disposal system, plumbing and electrical wiring.

In the event a Final Occupancy Permit is not obtained prior to the expiration of the ninety (90) day Conditional Permit, the Selectmen may, any time thereafter, upon thirty (30) days, have a written notice sent by certified mail, return receipt requested, to the holder of the Conditional Permit, commence action in Rockingham County Superior Court to remove said mobile home from said lot. (Added March 1984)"

To: "d. Before placement of a mobile home on a lot, the lot owner must obtain a Conditional Permit from the Building Inspector. The Conditional Permit shall not serve as an Occupancy Permit but will enable the lot owner to begin placement of the mobile home on the lot. A Conditional ninety (90) day temporary permit shall be issued upon:

- 1) Delivery to the Building Inspector of an approved (by the NH Water Supply and Pollution Control Division) septic system design.
- 2) A certification by the manufacturer that the mobile home is either BOCA certified or meets or exceeds the federal standards issued for mobile home construction issued under and pursuant to 24 CFR 201.520, not earlier than twelve (12) months prior to the date such a temporary permit is issued.

- e. An Occupancy Permit must be obtained prior to the expiration of the ninety (90) day Conditional Permit. In the event an Occupancy Permit is not obtained prior to the expiration of the ninety (90) day Conditional Permit, the Selectmen may, any time thereafter, upon thirty (30) days, have a written notice sent by certified mail, return receipt requested, to the holder of the Conditional Permit, commence action in Rockingham County Superior Court to remove said mobile home from said lot. (Added March 1984) An Occupancy Permit shall be issued for the mobile home in question upon satisfaction of the following conditions:
- 1) The installation of a cement or cement block enclosed foundation upon which the mobile home rests.
 - 2) Proper anchorage and tie down of the unit to the foundation.
 - 3) Inspection by the Building Inspector, Road Agent, Health Officer, and Fire Chief to ensure proper construction and installation of the foundation, septic disposal system, plumbing and electrical wiring."
- c. Edit Section XXXV, subsection X.A.9, paragraph (a) as follows:
Change: "a) Intersection Alignment. If a proposed driveway cannot meet the requirements of Section 1, above,"
To: "a) Intersection Alignment. If a proposed driveway cannot meet the requirements of Section 4, above,"
- d. Edit Definitions section as follows:
Change: "SITE PLAN: A site development plan for non-residential multi-family uses (rental units, condominiums and condominium conversions) and expanded home occupations"
To: "SITE PLAN: A site development plan for non-residential, multi-family (rental units, condominiums and condominium conversions) and expanded home occupation uses"
- e. Edit Definitions section and Section XXVI, subsection 2 as follows:
Change: "Aquifer: For the purpose of this Ordinance, aquifer means a geologic formation, group of formations, or part of a formation that is capable of yielding quantities of groundwater usable for municipal or private water supplies." AND "Aquifer: For the purpose of this Ordinance, aquifer means a geologic formation, group of formations, or part of a formation that is capable of yielding quantities of groundwater usable for municipal or public water supplies."
To: "Aquifer: For the purpose of this Ordinance, aquifer means a geologic formation, group of formations, or part of a formation that is capable of yielding quantities of groundwater usable for municipal, private, or public water supplies."
- f. Edit Section X, subsection 4 as follows:
Change: "Discontinuance of the occupancy or non-conforming use for twelve consecutive months with no ongoing attempts to sell or lease the property for its non-conforming use; or Failure to resume the non-conforming use within eighteen months, even though there may be ongoing efforts to sell or lease the property for its non-

conforming use."

To: " a. Discontinuance of the occupancy or non-conforming use for twelve consecutive months with no ongoing attempts to sell or lease the property for its non-conforming use or

b. Failure to resume the non-conforming use within eighteen months, even though there may be ongoing efforts to sell or lease the property for its non-conforming use."

- g. Edit Section IX, subsection 2 as follows:

Add: "debris" after "fire."

- h. Edit Section IX, subsection 9 as follows:

Delete: "There shall be no burial of demolition or construction materials in any zone in the Town of Newton." The sentence repeats previous sentence.

- i. Edit Section XXIII, subsection 3 as follows:

Add: "Final" before "Approval."

- j. Edit Section XII as follows:

Delete: "For the purposes of this ordinance, the term 'accessory apartment' shall be defined as follows: 'A second dwelling unit with provisions for cooking, eating, sanitation and sleeping, located within a single family dwelling and clearly a subordinate part thereof.' " Reference definition found in definition section.

Edit Definitions section and Section XXXI as follows:

Change: "BEDROOM: A room primarily used for sleeping." AND "Bedroom: a room with an interior door and a closet."

To: "BEDROOM: A room with an interior door that is primarily intended for sleeping."

- k. Edit Definitions section to include all definitions found in other sections of the zoning ordinance.

- l. Edit zoning ordinances by removing antiquated references to former RSA chapters and state agencies and replacing with current references.

- m. Change title of "Industrial/Commercial" zone to "Light Industrial/Commercial" zone to properly describe the numerous references to light industry in the zoning ordinances.

- n. Change title of Section X "Non-Conforming Lots and Uses" to "Non-Conforming Lots, Structures, and Uses" to properly describe the numerous references to structures in the section.

- o. Change title of Section XXIX "Residential Open Space – Cluster Development by Conditional Use Permit" to "Residential Open Space – Cluster Development" to properly describe the type of development and eliminate reference to a process in the title.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 6-1

3. Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

To add: "Per State of New Hampshire RSA 674:43, the Planning Board is authorized to require preliminary review of site plans and to review and approve or disapprove site plans for the development or change or expansion of use of tracts for nonresidential uses or for multi-family dwelling units. The site plan regulations regarding the requirements of such review are to be prepared and adopted by the Planning Board."

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 7-0

4. Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Amend Section XI Home Occupations and Home Based Business section as follows:

a. Edit Where Permitted section as follows:

"A) Home Occupation. One home occupation may be permitted in each residential unit in Residential A and B zones. No Town approval is required."

Delete: "No Town approval required."

b. Edit Application Procedure section as follows

Change: "No Town approval is required for Home Occupations.

Applications for conditional use permits for a Home-Based Business shall be made in accordance with the procedures set forth in the relevant sections of the Site Plan Review Regulations of the Newton Planning Board."

To: "The classification of the activity as a home occupation or a home based business shall be determined by the Planning Board prior to the commencement of the activity. If the Planning Board determines that the activity is a home occupation, no further Town approval is required. If the Planning Board determines that the activity is a home based business, a conditional use permit shall be obtained in accordance with the procedures set forth in the relevant sections of the Site Plan Review Regulations of the Newton Planning Board. The conditional use permit for a home based business expires upon transfer of ownership of the affected property."

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 6-1

5. Are you in favor of the adoption of **Amendment No. 4** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Amend Section VII Establishment of Zones section as follows:

Delete: "These zones as shown on the 'Zoning Map of the Town of Newton' and filed with the Town Clerk and which, with its notations, are hereby made a part of this bylaw.

Location of boundaries of districts:

1. Where the boundary lines are shown upon said map within the street lines or utility transportation lines, the centerlines of such ways or lines shall be the boundary lines, unless otherwise indicated.
2. Boundary lines located outside of such street lines or transmission lines, and shown approximately parallel thereto, shall be regarded as parallel to such lines, and dimensions shown in figures placed upon said map between such boundary lines from center line of such lines, such distances being measured at right angles to such lines unless otherwise indicated.
3. Where the boundary lines are shown approximately on the location of property or lot lines, and the exact location of property, lot or boundary lines is not indicated by means of dimensions shown in figures, then the property or lot lines shall be the boundary lines.
4. In all cases which are not covered by other provisions of this Section, the location of boundary lines shall be determined by the distance in feet, if given, from other lines upon said map, by the use of identifications as shown on the map, or by the scale of said map."

Add: "These zones are hereby defined as follows:

1. Residential A – Residential A zone shall be defined as all areas not specifically defined in other zones as indicated in Appendices A, B, C, D, E of this ordinance.
2. Residential B – The area of the Residential B zone shall be defined as the lots indicated in Appendix B of this ordinance.
3. Residential C – The area of the Residential C zone shall be defined as the lots indicated in Appendix C of this ordinance.
4. Commercial – The area of the Commercial zone shall be defined as the lots indicated in Appendix D of this ordinance.
5. Village District – The area of the Village District zone shall be defined as the lots indicated in Appendix A of this ordinance.
6. Light Industrial/Commercial – The area of the Light Industrial/Commercial zone shall be defined as the lots indicated in Appendix E of this ordinance."

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 7-0

6. To see if the Town will vote to raise and appropriate **\$800,000.00 for the purchase of land and buildings on Merrimac Road**, identified in the town's tax records as Map 12, Lot 6, Sub-lot 11, a portion of which will be used for a new police station, to authorize the execution of a 10-year, 0% interest mortgage and promissory note to finance the purchase of the property in accordance with the Municipal Finance Act (RSA 33), and to authorize the Selectmen to issue and negotiate said mortgage and promissory note. Of the \$800,000.00 raised and appropriated, \$60,000.00 shall be designated for the first year's payment on the mortgage note. (3/5 ballot vote required)

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

MOVED AND SECONDED, ARTICLE #6 WILL APPEAR ON THE BALLOT AS WRITTEN

7. "Shall the Town of Newton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,932,375.00**? Should this article be defeated, the default budget shall be \$2,874,755.00, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

MOVED AND SECONDED, ARTICLE #7 WILL APPEAR ON THE BALLOT AS WRITTEN

8. If article 6 is approved, to see if the Town will vote to authorize the Selectmen to list the Town Police Station located at 2 Amesbury Road, Town Tax Map 10-7-15 for sale with a broker for a price not less than the fair market value as determined by an independent appraisal. The Selectmen are hereby authorized to set such terms and conditions for the sale as they deem reasonable, appropriate and in the best interest of the Town.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

MOVED AND SECONDED, ARTICLE #8 WILL APPEAR ON THE BALLOT AS WRITTEN

9. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen and the Fire Chief the sum of **\$50,000.00** to be placed in the existing **Capital Reserve Fund** known as the "Fire Apparatus and Equipment Fund" created in 2005.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

MOVED AND SECONDED, ARTICLE #9 WILL APPEAR ON THE BALLOT AS WRITTEN

10. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen and the Fire Chief, the sum of **\$66,900.00** for **Phase II of the installation of a "FIRE SUPPRESSION CISTERN"** for the Newton Town Hall and to further withdraw \$1,531.00 plus accrued interest from the Sprinkler Capital Reserve fund created in 1997. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the sprinkler system is completed or by December 31, 2017, whichever is sooner. *(Per Selectmen's Bid Policy)*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

MOVED AND SECONDED, ARTICLE #10 WILL APPEAR ON THE BALLOT AS WRITTEN

11. To see if the Town will **vote to adopt the RSA 154:1**, the Organization of the Fire Department, **paragraph II as provided in paragraph I (b)**. If adopted, the firefighters may recommend the appointment of a Fire Chief to the Board of Selectmen **by means of an internal election**; the appointed Fire Chief may recommend firefighters to be appointed by the Board of Selectmen.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

MOVED AND SECONDED, ARTICLE #11 WILL APPEAR ON THE BALLOT AS WRITTEN

12. To see if the Town will vote to raise and appropriate **\$91,295.00 for the repair and maintenance of town roads to be offset by the NH Highway Block Grant**. This is a non-lapsing appropriation and will not lapse until the completion of the project or until December 31, 2017, whichever is sooner.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

[Intent: This proposed article will result in no increase in the amount to be raised in taxes.]

MOVED AND SECONDED, ARTICLE #12 WILL APPEAR ON THE BALLOT AS WRITTEN

13. To see if the Town will vote to **change the position of the Highway Foreman** from part-time to full-time effective April 1, 2012 and further to raise and appropriate **\$7,000.00** for the additional costs in salary and benefits. If approved, this appropriation will be included in the operating budget in coming years.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

MOVED AND SECONDED, ARTICLE #13 WILL APPEAR ON THE BALLOT AS WRITTEN

14. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$60,000.00** to be paid toward the **2012 SOLID WASTE DISPOSAL BUDGET** as an offset to the disposal costs and to authorize the withdrawal of \$60,000.00 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

[Intent: This proposed article will result in no increase in the amount to be raised in taxes.]

MOVED AND SECONDED, ARTICLE #14 WILL APPEAR ON THE BALLOT AS WRITTEN

15. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$50,500.00 to install a Security Fence at the Transfer Station** in an effort to make the facility safe and protect the Town from liability; and to further authorize the withdrawal of \$50,500.00 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose. *(Per Selectmen's Bid Policy)*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

[Intent: This proposed article will result in no increase in the amount to be raised in taxes.]

MOVED AND SECONDED, ARTICLE #15 WILL APPEAR ON THE BALLOT AS WRITTEN

16. To see if the Town will vote to raise and appropriate, as proposed by the Cemetery Trustees, the sum of **\$2,600.00 to restore the lawn in the front section of the Willow Grove Cemetery** by removing the weeds and crab grass, rotor till, enhance, fertilize and re-seed the soil.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

Moderator Pro-tem pointed out that a grammatical error should be corrected. Lisa Fortin made a motion to add the words "and to" before the words rotor till. Motion was seconded by Mary Allen and was carried by voice vote.

MOVED AND SECONDED, ARTICLE #16 WILL APPEAR ON THE BALLOT AS CORRECTED

17. Shall the Town enact the following Administrative Enforcement Ordinance?

**ADMINISTRATIVE ENFORCEMENT ORDINANCE FOR
VIOLATIONS OF TOWN ORDINANCES, BYLAWS OR REGULATIONS**

AUTHORITY

This Administrative Enforcement Ordinance is adopted by the Town of Newton in accordance with the provisions of New Hampshire Revised Statutes Annotated Chapter 31, Section 39-c, authorizing the Town of Newton to establish a system for the administrative enforcement of violations of any municipal code, ordinance, bylaw, or regulations, and for the collection of penalties, to be used prior to the service of a formal summons and complaint, and to include opportunities for persons for a schedule of enhanced penalties the longer such penalties remain unpaid.

PURPOSE

It is the declared purpose of the Town of Newton, through the adoption of this Ordinance, to establish an administrative enforcement system, as authorized by NH RSA 31:39-c, to enable simplified, less expensive and expeditious enforcement of violations of the Town's codes, ordinances, bylaws or regulations. This system shall be in addition to, and not in replacement of, any other remedies for enforcement available bylaw.

SECTION 1. Notice of Violation

Violations of Town of Newton municipal codes, ordinances, bylaws or regulations may be enforced via the issuance of notices of violations containing a description of the offense and any applicable penalties, either delivered in person or by first class mail to the last known address of the offender.

SECTION 2. Administration

The system may be administered by Newton Police Department or by such other Newton municipal agency or official as is designated by the Newton Board of Selectmen.

SECTION 3. Separate Event

Each instance of offense shall constitute a separate event for purpose of assessment of a penalty and in the case of a continuing violation, each day said violation occurs shall constitute a separate violation for penalty purposes.

SECTION 4. Amount of Penalty

The dollar amount, before the doubling or tripling specified below, of the penalty for a particular violation shall be the amount set forth in the particular code, ordinance, bylaw, or regulation for whose violation a notice is issued.

SECTION 5. Enhanced Penalties

Failure of the offender to pay the penalty designated in the notice of violation within 30 days shall automatically increase the penalty to double the amount specified, which said doubling shall be warned of in the notice, provided that the total amount assessed for each offense shall not exceed \$1,000. Failure of the offender to pay the penalty designated in the notice of violation within 60 days shall automatically increase the penalty to triple the amount specified, which said tripling shall be warned of in the notice, provided that the total amount assessed for each offense shall not exceed \$1,000.

SECTION 6. Payment of Violations

Penalties imposed under this system may be paid by mail to the issuing department to the address for payment specified on the notice of violation.

SECTION 7. Appeals

Appeals for the issuance of a notice of violation shall be heard by the Board Selectmen or their designee as judge utilizing the informal procedure of the small claims court justice, which said appeal shall not be governed by the rules of evidence, provided that such appeal is requested by letter to the Board of Selectmen within 15 calendar days from the issuance of the notice of violation. Any enhanced penalty may also be appealed in like fashion to the Board of Selectmen provided that such appeal is requested within 15 calendar days from any increase in penalty. The decision of the Board of Selectmen on any such appeal, which may include the waiver of any enhanced penalty, shall be final.

SECTION 8. Other Remedies

If the administrative enforcement system established by this Ordinance is unsuccessful at resolving an alleged violation, a summons may be issued as otherwise provided by law, including use of the procedure for plea by mail set forth in RSA 31:39-d, and any other remedies available by law may also be utilized.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

Moderator Pro-tem pointed out that a grammatical error should be corrected. Lisa Fortin made a motion to add the word "of" in between the words "Board" and "Selectmen" in SECTION 7. Appeals. Motion seconded by Mary Allen and was carried by voice vote.

MOVED AND SECONDED, ARTICLE #17 WILL APPEAR ON THE BALLOT AS CORRECTED

18. To see if the Town will vote to **change the position of Director of the Gale Library from part-time to full-time** effective April 1, 2012 and further to raise and appropriate **\$10,649.00** for the additional costs in salary and benefits. If approved, this appropriation will be included in the operating budget in coming years.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

MOVED AND SECONDED, ARTICLE #18 WILL APPEAR ON THE BALLOT AS WRITTEN

19. To see if the Town will vote to raise and appropriate, as proposed by the Gale Library Trustees, the sum of **\$11,750.00 to install a Ductless A/C Heat Pumps** on the second floor of the Gale Library. *(Per Selectmen's Bid Policy)*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

MOVED AND SECONDED, ARTICLE #19 WILL APPEAR ON THE BALLOT AS WRITTEN

20. Shall the Town vote to **designate the Town-owned Peanut Trail as a Class B Trail**, as authorized by RSA 231-A. The Peanut Trail consists of Tax Map 12 Block 1 Lot 13 and Tax Map 11 Block 7 Lot 60.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

MOVED AND SECONDED, ARTICLE #20 WILL APPEAR ON THE BALLOT AS WRITTEN

21. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission, the sum of **\$3,500.00 for Recreational Programs and Trips for Newton Seniors.**

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

MOVED AND SECONDED, ARTICLE #21 WILL APPEAR ON THE BALLOT AS WRITTEN

22. To see if the Town will vote to **rescind the 2009 Warrant Article, #35** to vote on the Community Service articles individually; **and instead vote to list them in one article** in an effort to reduce the printing costs of the warrant and the town ballot. This change will take effect in 2013.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

MOVED AND SECONDED, ARTICLE #22 WILL APPEAR ON THE BALLOT AS WRITTEN

23. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for **A SAFE PLACE** to continue free and confidential Domestic Violence Support Services, counseling, emergency shelter services and community educational outreach.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

State Representative Mary Allen spoke in support this and all the following Community Service Articles. She also made a motion to vote on Articles #23 through #33 as a whole, instead of individually. Seconded by many and carried by voice vote.

24. To see if the Town will vote to raise and appropriate the sum of **\$3,800.00** to **AREA HOMECARE & FAMILY SERVICES** for the purpose of helping to defray the cost of in-home services for Newton's elderly and people with disabilities, so they may stay in their homes for as long as possible.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

25. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for the **CHILD ADVOCACY CENTER** to assist the Newton Police Department in the coordination and investigation of child abuse cases.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

26. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for **DRUGS ARE DANGEROUS INC. (D.A.D.)** and to continue the "Natural High" experiences to our children, youth and families.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

27. To see if the Town will vote to raise and appropriate the sum of **\$5,947.00** for the purpose of continued funding for **FAMILY MEDIATION & JUVENILE SERVICES**, a non-profit organization since 1983, to continue to provide the following services: Parent-Child Mediation, Peer Mediation Training, Community Service, Restitution, Youth and Parent Anger-Management Courses, Youth and Parent Substance Abuse Awareness Courses, Stop Shoplifting Courses, Tobacco Education, and individually-tailored juvenile diversion contracts.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

28. To see if the Town will vote to raise and appropriate the sum of **\$1,800.00** for **LAMPREY HEALTH CARE** to continue to provide primary care & preventive health services and the senior transportation program.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

29. To see if the Town will vote to raise and appropriate the sum of **\$750.00** for **NH SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS (NHSPCA)** to continue providing animal care and sheltering services, humane education and community services and cruelty investigations.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

30. To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** for **ROCKINGHAM COMMUNITY ACTION** to continue their outreach programs and the broad range of services they provide such as: **Fuel Assistance, Electric assistance, Child Care Resource, Surplus Food Distribution, Emergency food Pantry, Homeless Prevention, Literacy Services, WIC Supplemental food Program, etc.**

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

31. To see if the Town will vote to raise and appropriate the sum of **\$1,373.00** to support **ROCKINGHAM NUTRITION and MEALS ON WHEELS PROGRAM**, providing meals for older, homebound and disabled Newton residents.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

32. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for **SEACARE HEALTH SERVICES** to provide access to healthcare to uninsured individuals who live in the Town of Newton.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

33. To see if the Town will vote to raise and appropriate the sum of **\$2,700.00** for **VIC GEARY CENTER** to provide a safe gathering place for senior citizens to congregate, share a nutritious noon meal, participate in social and recreational activities and to provide many clinics such as blood pressure, foot care, hearing, sight, home safety and tax preparation.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

MOVED AND SECONDED, ARTICLE #'S 23, 24, 25, 26, 27, 28, 29, 30, 31, 32 AND 33 WILL APPEAR ON THE BALLOT AS WRITTEN

34. On a petition of 25 or more legal voters of the Town of Newton, to see if the Town will vote to raise and appropriate the sum of **\$550.00 to Sexual Assault Support Services (SASS)**, a private non-profit organization. SASS provides a 24-hour toll-free crisis hotline and support groups for Newton residents who are survivors of sexual assault and childhood sexual abuse, as well as education and prevention programs to children, teens and parents. SASS provided services to 8 Newton residents last year.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

MOVED AND SECONDED, ARTICLE # 34 WILL APPEAR ON THE BALLOT AS WRITTEN

35. Are you in favor of a petition of 25 or more legal voters in the Town of Newton for an easement over Town Land as follows?

We the undersigned, being registered voters in Newton, New Hampshire, request that the property located at One Deluxe Avenue (Map 11 Lot 15-1, behind the Gale Library), be granted an easement for access and egress with vehicle and for utilities to be determined by the Board of Selectmen. The easement (for now and future heirs and assigns of this lot) would start on the east side of South Main Street and extend 1,000 feet east over the Peanut Trail (old Railroad Bed) and to said property. This lot is a single lot of record (abutting the Peanut Trail on the north side) without a clear access and egress for the property owner as well as for utilities. This action will be without any expense to the Town.

THE BOARD OF SELECTMEN DOES NOT RECOMMEND THIS ARTICLE 3-0

MOVED AND SECONDED, ARTICLE #35 WILL APPEAR ON THE BALLOT AS WRITTEN

36. To see if the Town will vote to **change the Office of Town Treasurer from an elected position to an appointed position, per RSA 41:26-e.** Such appointment shall be made in accordance with RSA 669:17-d by the Board of Selectmen.

(When a town votes to discontinue an elected treasurer office, the person holding the elected office of treasurer at the time of the vote to discontinue it shall continue to hold office until the annual town election first following the discontinuance of the office, at which time the elected office of treasurer shall terminate irrespective of the length of that officer's term.)

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

MOVED AND SECONDED, ARTICLE #36 WILL APPEAR ON THE BALLOT AS WRITTEN

Mr. Doggett then reminded the body of the second session of Town Meeting to be held on March 13, 2012, at Newton Town Hall from 8:00 a.m. to 8:00 p.m. He then called for a motion to adjourn. Motion was made by all and seconded by all. Meeting was adjourned at 12:39 p.m.

A true copy attest:
Mary-Jo McCullough
Town Clerk

ANNUAL TOWN ELECTION

MARCH 13, 2012

BOARD OF SELECTMEN (1 for 3 yrs)

Charles R. Melvin, Sr	416	X
Larry Foote	280	
Colleen Keenan	178	
Kieran Kelly	37	
(write-in)		

MODERATOR (1 for 2 yrs)

Robert Dezmelyk	752	X
(write-in)		
(write-in)		

CEMETERY TRUSTEE (1 for 3 yrs)

Michael Hughes	740	X
(write-in)		

TRUSTEE OF GALE LIBRARY (1 for 3 yrs)

Marilyn Landry	745	X
(write-in)		

TOWN CLERK/TAX COLLECTOR (1 for 3 yrs)

Mary-Jo McCullough	838	X
(write-in)		

PLANNING BOARD (2 for 3 yrs)

Frank E. Gibbs	533	X
Michael Blanchette	523	X

TRUSTEE OF TRUST FUNDS (1 for 3 yrs)

Joseph A. Simone, Jr.	730	X
(write-in)		

TREASURER (1 for 3 yrs)

Brenda Fiers	466	X
Deidre Castle	267	
(write-in)		

X denotes winner

1. To elect all necessary Town Officers for the ensuing year.
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Make minor edits to the Town of Newton Zoning Ordinance language to correct previous editorial mistakes. The corrections do not change the meaning of any particular ordinance. The purpose is to make the zoning ordinances more organized and more accurately reflect the past decisions of the townspeople.

The corrections are as follows:

- a. Edit Section XIII, subsection 5 as follows:

Delete: "a. Definition – Mobile home is defined as a structure of vehicular portable design built on a chassis and designed to be moved from one site to another and to be used with permanent foundation."

Reference definition found in definition section.

Change numbering of section accordingly.

- b. Edit Section XIII, subsection 5, paragraph (e) as follows:

Change: "e. Before placement of a mobile home on a lot, the lot owner must obtain a Conditional Permit from the Building Inspector. Such a permit will be issued upon satisfaction of the following conditions:

i. A Conditional ninety (90) day temporary permit shall be issued upon:

- 1) Delivery to the Building Inspector of an approved (by the NH Water Supply and Pollution Control Division) septic system design.
- 2) A certification by the manufacturer that the mobile home is either BOCA certified or meets or exceeds the federal standards issued for mobile home construction issued under and pursuant to 24 CFR 201.520, not earlier than twelve (12) months prior to the date such a temporary permit is issued.

The Conditional Permit shall not serve as an Occupancy Permit but will enable the lot owner to begin placement of the mobile home on the lot.

ii. A Final Occupancy Permit shall be issued for the mobile home in question upon satisfaction of the following conditions:

- 1) The installation of a cement or cement block enclosed foundation upon which the mobile home rests.
- 2) Proper anchorage and tie down of the unit to the foundation.
- 3) Inspection by the Building Inspector, Road Agent, Health Officer, and Fire Chief to ensure proper construction and installation of the foundation, septic disposal system, plumbing and electrical wiring.

In the event a Final Occupancy Permit is not obtained prior to the expiration of the ninety (90) day Conditional Permit, the Selectmen may, any time thereafter, upon thirty (30) days, have a written notice sent by certified mail, return receipt requested, to the holder of the Conditional Permit, commence action in Rockingham County Superior Court to remove said mobile home from said lot. (Added March 1984)"

To: "d. Before placement of a mobile home on a lot, the lot owner must obtain a Conditional Permit from the Building Inspector. The Conditional Permit shall not serve as an Occupancy Permit but will enable the lot owner to begin placement of the mobile home on the lot. A Conditional ninety (90) day temporary permit shall be issued upon:

- 1) Delivery to the Building Inspector of an approved (by the NH Water Supply and Pollution Control Division) septic system design.
- 2) A certification by the manufacturer that the mobile home is either BOCA certified or meets or exceeds the federal standards issued for mobile home construction issued under and pursuant to 24 CFR 201.520, not earlier than twelve (12) months prior to the date such a temporary permit is issued.

e. An Occupancy Permit must be obtained prior to the expiration of the ninety (90) day Conditional Permit. In the event an Occupancy Permit is not obtained prior to the expiration of the ninety (90) day Conditional Permit, the Selectmen may, any time thereafter, upon thirty (30) days, have a written notice sent by certified mail, return receipt requested, to the holder of the Conditional Permit, commence action in Rockingham County Superior Court to remove said mobile home from said lot. (Added March 1984) An Occupancy Permit shall be issued for the mobile home in question upon satisfaction of the following conditions:

- 1) The installation of a cement or cement block enclosed foundation upon which the mobile home rests.
- 2) Proper anchorage and tie down of the unit to the foundation.
- 3) Inspection by the Building Inspector, Road Agent, Health Officer, and Fire Chief to ensure proper construction and installation of the foundation, septic disposal system, plumbing and electrical wiring."

c. Edit Section XXXV, subsection X.A.9, paragraph (a) as follows:

Change: "a) Intersection Alignment. If a proposed driveway cannot meet the requirements of Section 1, above,"

To: "a) Intersection Alignment. If a proposed driveway cannot meet the requirements of Section 4, above,"

d. Edit Definitions section as follows:

Change: "SITE PLAN: A site development plan for non-residential multi-family uses (rental units, condominiums and condominium conversions) and expanded home occupations"

To: "SITE PLAN: A site development plan for non-residential, multi-family (rental units, condominiums and condominium conversions) and expanded home occupation uses"

e. Edit Definitions section and Section XXVI, subsection 2 as follows:

Change: "Aquifer: For the purpose of this Ordinance, aquifer means a geologic formation, group of formations, or part of a formation that is capable of yielding quantities of groundwater usable for municipal or private water supplies." AND "Aquifer: For the purpose of this Ordinance, aquifer means a geologic formation, group of formations, or part of a formation that is capable of yielding quantities of groundwater usable for municipal or public water supplies."

To: "Aquifer: For the purpose of this Ordinance, aquifer means a geologic formation, group of formations, or part of a formation that is capable of yielding quantities of groundwater usable for municipal, private, or public water supplies."

f. Edit Section X, subsection 4 as follows:

Change: "Discontinuance of the occupancy or non-conforming use for twelve consecutive months with no ongoing attempts to sell or lease the property for its non-conforming use; or Failure to resume the non-conforming use within eighteen months, even though there may be ongoing efforts to sell or lease the property for its non-conforming use."

To: " a. Discontinuance of the occupancy or non-conforming use for twelve consecutive months with no ongoing attempts to sell or lease the property for its non-conforming use or

b. Failure to resume the non-conforming use within eighteen months, even though there may be ongoing efforts to sell or lease the property for its non-conforming use."

g. Edit Section IX, subsection 2 as follows:

Add: "debris" after "fire."

h. Edit Section IX, subsection 9 as follows:

Delete: "There shall be no burial of demolition or construction materials in any zone in the Town of Newton." The sentence repeats previous sentence.

i. Edit Section XXIII, subsection 3 as follows:

Add: "Final" before "Approval."

j. Edit Section XII as follows:

Delete: "For the purposes of this ordinance, the term 'accessory apartment' shall be defined as follows: 'A second dwelling unit with provisions for cooking, eating, sanitation and sleeping, located within a single family dwelling and clearly a subordinate part thereof.' " Reference definition found in definition section.

Edit Definitions section and Section XXXI as follows:

Change: "BEDROOM: A room primarily used for sleeping." AND "Bedroom: a room with an interior door and a closet."

To: "BEDROOM: A room with an interior door that is primarily intended for sleeping."

k. Edit Definitions section to include all definitions found in other sections of the zoning ordinance.

l. Edit zoning ordinances by removing antiquated references to former RSA chapters and state agencies and replacing with current references.

- m. Change title of "Industrial/Commercial" zone to "Light Industrial/Commercial" zone to properly describe the numerous references to light industry in the zoning ordinances.
- n. Change title of Section X "Non-Conforming Lots and Uses" to "Non-Conforming Lots, Structures, and Uses" to properly describe the numerous references to structures in the section.
- o. Change title of Section XXIX "Residential Open Space – Cluster Development by Conditional Use Permit" to "Residential Open Space – Cluster Development" to properly describe the type of development and eliminate reference to a process in the title.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 6-1

YES 789 NO 165

3. Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

To add: "Per State of New Hampshire RSA 674:43, the Planning Board is authorized to require preliminary review of site plans and to review and approve or disapprove site plans for the development or change or expansion of use of tracts for nonresidential uses or for multi-family dwelling units. The site plan regulations regarding the requirements of such review are to be prepared and adopted by the Planning Board."

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 7-0

YES 652 NO 287

4. Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Amend Section XI Home Occupations and Home Based Business section as follows:

a. Edit Where Permitted section as follows:

"A) Home Occupation. One home occupation may be permitted in each residential unit in Residential A and B zones. No Town approval is required."

Delete: "No Town approval required."

b. Edit Application Procedure section as follows:

Change: "No Town approval is required for Home Occupations.

Applications for conditional use permits for a Home-Based Business shall be made in accordance with the procedures set forth in the relevant sections of the Site Plan Review Regulations of the Newton Planning Board."

To: "The classification of the activity as a home occupation or a home based business shall be determined by the Planning Board prior to the commencement of the activity. If the Planning Board determines that the activity is a home occupation, no further Town approval is required. If the Planning Board determines that the activity is a home based business, a conditional use permit shall be obtained in accordance with the procedures set forth in the relevant sections of the Site Plan Review Regulations of the Newton Planning Board. The conditional use permit for a home based business expires upon transfer of ownership of the affected property."

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 6-1

YES 488 NO 452

5. Are you in favor of the adoption of **Amendment No. 4** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Amend Section VII Establishment of Zones section as follows:

Delete: "These zones as shown on the 'Zoning Map of the Town of Newton' and filed with the Town Clerk and which, with its notations, are hereby made a part of this bylaw.

Location of boundaries of districts:

1. Where the boundary lines are shown upon said map within the street lines or utility transportation lines, the centerlines of such ways or lines shall be the boundary lines, unless otherwise indicated.
2. Boundary lines located outside of such street lines or transmission lines, and shown approximately parallel thereto, shall be regarded as parallel to such lines, and dimensions shown in figures placed upon said map between such boundary lines from center line of such lines, such distances being measured at right angles to such lines unless otherwise indicated.
3. Where the boundary lines are shown approximately on the location of property or lot lines, and the exact location of property, lot or boundary lines is not indicated by means of dimensions shown in figures, then the property or lot lines shall be the boundary lines.
4. In all cases which are not covered by other provisions of this Section, the location of boundary lines shall be determined by the distance in feet, if given, from other lines upon said map, by the use of identifications as shown on the map, or by the scale of said map."

Add: "These zones are hereby defined as follows:

1. Residential A – Residential A zone shall be defined as all areas not specifically defined in other zones as indicated in Appendices A, B, C, D, E of this ordinance.
2. Residential B – The area of the Residential B zone shall be defined as the lots indicated in Appendix B of this ordinance.

3. Residential C – The area of the Residential C zone shall be defined as the lots indicated in Appendix C of this ordinance.
4. Commercial – The area of the Commercial zone shall be defined as the lots indicated in Appendix D of this ordinance.
5. Village District – The area of the Village District zone shall be defined as the lots indicated in Appendix A of this ordinance.
6. Light Industrial/Commercial – The area of the Light Industrial/Commercial zone shall be defined as the lots indicated in Appendix E of this ordinance."

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 7-0

YES 681 NO 243

6. To see if the Town will vote to raise and appropriate **\$800,000.00 for the purchase of land and buildings on Merrimac Road**, identified in the town's tax records as Map 12, Lot 6, Sub-lot 11, a portion of which will be used for a new police station, to authorize the execution of a 10-year, 0% interest mortgage and promissory note to finance the purchase of the property in accordance with the Municipal Finance Act (RSA 33), and to authorize the Selectmen to issue and negotiate said mortgage and promissory note. Of the \$800,000.00 raised and appropriated, \$60,000.00 shall be designated for the first year's payment on the mortgage note. (3/5 ballot vote required)

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 694 NO 279

7. "Shall the Town of Newton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,932,375.00**? Should this article be defeated, the default budget shall be \$2,874,755.00, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 428 NO 513

8. If article 6 is approved, to see if the Town will vote to authorize the Selectmen to list the Town Police Station located at 2 Amesbury Road, Town Tax Map 10-7-15 for sale with a broker for a price not less than the fair market value as determined by an independent appraisal. The Selectmen are hereby authorized to set such terms and conditions for the sale as they deem reasonable, appropriate and in the best interest of the Town.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 755 NO 200

9. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen and the Fire Chief the sum of **\$50,000.00** to be placed in the existing **Capital Reserve Fund** known as the “Fire Apparatus and Equipment Fund” created in 2005.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 512 NO 433

10. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen and the Fire Chief, the sum of **\$66,900.00** for **Phase II of the installation of a “FIRE SUPPRESSION CISTERN”** for the Newton Town Hall and to further withdraw \$1,531.00 plus accrued interest from the Sprinkler Capital Reserve fund created in 1997. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the sprinkler system is completed or by December 31, 2017, whichever is sooner. *(Per Selectmen's Bid Policy)*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 466 NO 474

11. To see if the Town will **vote to adopt the RSA 154:1**, the Organization of the Fire Department, **paragraph II as provided in paragraph I (b)**. If adopted, the firefighters may recommend the appointment of a Fire Chief to the Board of Selectmen **by means of an internal election**; the appointed Fire Chief may recommend firefighters to be appointed by the Board of Selectmen.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 514 NO 415

12. To see if the Town will vote to raise and appropriate **\$91,295.00 for the repair and maintenance of town roads to be offset by the NH Highway Block Grant**. This is a non-lapsing appropriation and will not lapse until the completion of the project or until December 31, 2017, whichever is sooner.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

[Intent: This proposed article will result in no increase in the amount to be raised in taxes.]

YES 660 NO 291

13. To see if the Town will vote to **change the position of the Highway Foreman** from part-time to full-time effective April 1, 2012 and further to raise and appropriate \$7,000.00 for the additional costs in salary and benefits. If approved, this appropriation will be included in the operating budget in coming years.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 363 NO 578

14. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$60,000.00** to be paid toward the **2012 SOLID WASTE DISPOSAL BUDGET** as an offset to the disposal costs and to authorize the withdrawal of \$60,000.00 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

[Intent: This proposed article will result in no increase in the amount to be raised in taxes.]

YES 574 NO 379

15. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$50,500.00 to install a Security Fence at the Transfer Station** in an effort to make the facility safe and protect the Town from liability; and to further authorize the withdrawal of \$50,500.00 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose. *(Per Selectmen's Bid Policy)*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

[Intent: This proposed article will result in no increase in the amount to be raised in taxes.]

YES 359 NO 592

16. To see if the Town will vote to raise and appropriate, as proposed by the Cemetery Trustees, the sum of **\$2,600.00 to restore the lawn in the front section of the Willow Grove Cemetery** by removing the weeds and crab grass, and to rotor till, enhance, fertilize and re-seed the soil.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 529 NO 424

17. Shall the Town enact the following Administrative Enforcement Ordinance?

**ADMINISTRATIVE ENFORCEMENT ORDINANCE FOR
VIOLATIONS OF TOWN ORDINANCES, BYLAWS OR REGULATIONS**

AUTHORITY

This Administrative Enforcement Ordinance is adopted by the Town of Newton in accordance with the provisions of New Hampshire Revised Statutes Annotated Chapter 31, Section 39-c, authorizing the Town of Newton to establish a system for the administrative enforcement of violations of any municipal code, ordinance, bylaw, or regulations, and for the collection of

penalties, to be used prior to the service of a formal summons and complaint, and to include opportunities for persons for a schedule of enhanced penalties the longer such penalties remain unpaid.

PURPOSE

It is the declared purpose of the Town of Newton, through the adoption of this Ordinance, to establish an administrative enforcement system, as authorized by NH RSA 31:39-c, to enable simplified, less expensive and expeditious enforcement of violations of the Town's codes, ordinances, bylaws or regulations. This system shall be in addition to, and not in replacement of, any other remedies for enforcement available bylaw.

SECTION 1. Notice of Violation

Violations of Town of Newton municipal codes, ordinances, bylaws or regulations may be enforced via the issuance of notices of violations containing a description of the offense and any applicable penalties, either delivered in person or by first class mail to the last known address of the offender.

SECTION 2. Administration

The system may be administered by Newton Police Department or by such other Newton municipal agency or official as is designated by the Newton Board of Selectmen.

SECTION 3. Separate Event

Each instance of offense shall constitute a separate event for purpose of assessment of a penalty and in the case of a continuing violation, each day said violation occurs shall constitute a separate violation for penalty purposes.

SECTION 4. Amount of Penalty

The dollar amount, before the doubling or tripling specified below, of the penalty for a particular violation shall be the amount set forth in the particular code, ordinance, bylaw, or regulation for whose violation a notice is issued.

SECTION 5. Enhanced Penalties

Failure of the offender to pay the penalty designated in the notice of violation within 30 days shall automatically increase the penalty to double the amount specified, which said doubling shall be warned of in the notice, provided that the total amount assessed for each offense shall not exceed \$1,000. Failure of the offender to pay the penalty designated in the notice of violation within 60 days shall automatically increase the penalty to triple the amount specified, which said tripling shall be warned of in the notice, provided that the total amount assessed for each offense shall not exceed \$1,000.

SECTION 6. Payment of Violations

Penalties imposed under this system may be paid by mail to the issuing department to the address for payment specified on the notice of violation.

SECTION 7. Appeals

Appeals for the issuance of a notice of violation shall be heard by the Board of Selectmen or their designee as judge utilizing the informal procedure of the small claims court justice, which said appeal shall not be governed by the rules of evidence, provided that such appeal is requested by letter to the Board of Selectmen within 15 calendar days from the issuance of the notice of violation. Any enhanced penalty may also be appealed in like fashion to the Board of Selectmen provided that such appeal is requested within 15 calendar days from any increase in penalty. The decision of the Board of Selectmen on any such appeal, which may include the waiver of any enhanced penalty, shall be final.

SECTION 8. Other Remedies

If the administrative enforcement system established by this Ordinance is unsuccessful at resolving an alleged violation, a summons may be issued as otherwise provided by law, including use of the procedure for plea by mail set forth in RSA 31:39-d, and any other remedies available by law may also be utilized.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 364 NO 536

18. To see if the Town will vote to **change the position of Director of the Gale Library from part-time to full-time** effective April 1, 2012 and further to raise and appropriate **\$8,303.00** for the additional costs in salary and benefits. If approved, this appropriation will be included in the operating budget in coming years.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 380 NO 560

19. To see if the Town will vote to raise and appropriate, as proposed by the Gale Library Trustees, the sum of **\$11,750.00 to install a Ductless A/C Heat Pumps** on the second floor of the Gale Library. *(Per Selectmen's Bid Policy)*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 399 NO 530

20. Shall the Town vote to **designate the Town-owned Peanut Trail as a Class B Trail**, as authorized by RSA 231-A. The Peanut Trail consists of Tax Map 12 Block 1 Lot 13 and Tax Map 11 Block 7 Lot 60.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 575 NO 324

21. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission, the sum of **\$3,500.00** for **Recreational Programs and Trips for Newton Seniors**.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 625 NO 319

22. To see if the Town will vote to **rescind the 2009 Warrant Article, #35** to vote on the Community Service articles individually; **and instead vote to list them in one article** in an effort to reduce the printing costs of the warrant and the town ballot. This change will take effect in 2013.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 539 NO 390

23. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for **A SAFE PLACE** to continue free and confidential Domestic Violence Support Services, counseling, emergency shelter services and community educational outreach.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 652 NO 294

24. To see if the Town will vote to raise and appropriate the sum of **\$3,800.00** to **AREA HOMECARE & FAMILY SERVICES** for the purpose of helping to defray the cost of in-home services for Newton's elderly and people with disabilities, so they may stay in their homes for as long as possible.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 683 NO 257

25. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for the **CHILD ADVOCACY CENTER** to assist the Newton Police Department in the coordination and investigation of child abuse cases.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 678 NO 264

26. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for **DRUGS ARE DANGEROUS INC. (D.A.D.)** and to continue the “Natural High” experiences to our children, youth and families.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 572 NO 368

27. To see if the Town will vote to raise and appropriate the sum of **\$5,947.00** for the purpose of continued funding for **FAMILY MEDIATION & JUVENILE SERVICES**, a non-profit organization since 1983, to continue to provide the following services: Parent-Child Mediation, Peer Mediation Training, Community Service, Restitution, Youth and Parent Anger-Management Courses, Youth and Parent Substance Abuse Awareness Courses, Stop Shoplifting Courses, Tobacco Education, and individually-tailored juvenile diversion contracts.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 565 NO 380

28. To see if the Town will vote to raise and appropriate the sum of **\$1,800.00** for **LAMPREY HEALTH CARE** to continue to provide primary care & preventive health services and the senior transportation program.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 672 NO 285

29. To see if the Town will vote to raise and appropriate the sum of **\$750.00** for **NH SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS (NHSPCA)** to continue providing animal care and sheltering services, humane education and community services and cruelty investigations.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 651 NO 303

30. To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** for **ROCKINGHAM COMMUNITY ACTION** to continue their outreach programs and the broad range of services they provide such as: **Fuel Assistance, Electric assistance, Child Care Resource, Surplus Food Distribution, Emergency food Pantry, Homeless Prevention, Literacy Services, WIC Supplemental food Program, etc.**

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 655 NO 296

31. To see if the Town will vote to raise and appropriate the sum of **\$1,373.00** to support **ROCKINGHAM NUTRITION and MEALS ON WHEELS PROGRAM**, providing meals for older, homebound and disabled Newton residents.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 773 NO 187

32. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for **SEACARE HEALTH SERVICES** to provide access to healthcare to uninsured individuals who live in the Town of Newton.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 558 NO 391

33. To see if the Town will vote to raise and appropriate the sum of **\$2,700.00** for **VIC GEARY CENTER** to provide a safe gathering place for senior citizens to congregate, share a nutritious noon meal, participate in social and recreational activities and to provide many clinics such as blood pressure, foot care, hearing, sight, home safety and tax preparation.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 642 NO 310

34. On a petition of 25 or more legal voters of the Town of Newton, to see if the Town will vote to raise and appropriate the sum of **\$550.00** to **Sexual Assault Support Services (SASS)**, a private non-profit organization. SASS provides a 24-hour toll-free crisis hotline and support groups for Newton residents who are survivors of sexual assault and childhood sexual abuse, as well as education and prevention programs to children, teens and parents. SASS provided services to 8 Newton residents last year.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 623 NO 326

35. Are you in favor of a petition of 25 or more legal voters in the Town of Newton for an easement over Town Land as follows?

We the undersigned, being registered voters in Newton, New Hampshire, request that the property located at One Deluxe Avenue (Map 11 Lot 15-1, behind the Gale Library), be granted an easement for access and egress with vehicle and for utilities to be determined by the Board of Selectmen. The easement (for now and future heirs and assigns of this lot) would start on the east side of South Main Street and extend 1,000 feet east over the Peanut Trail (old Railroad Bed) and to said property. This lot is a single lot of record (abutting the Peanut Trail on the north side) without a clear access and egress for the property owner as well as for utilities. This action will be without any expense to the Town.

THE BOARD OF SELECTMEN DOES NOT RECOMMEND THIS ARTICLE 3-0

YES 438 NO 502

36. To see if the Town will vote to change the Office of Town Treasurer from an elected position to an appointed position, per RSA 41:26-e. Such appointment shall be made in accordance with RSA 669:17-d by the Board of Selectmen.

(When a town votes to discontinue an elected treasurer office, the person holding the elected office of treasurer at the time of the vote to discontinue it shall continue to hold office until the annual town election first following the discontinuance of the office, at which time the elected office of treasurer shall terminate irrespective of the length of that officer's term.)

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

YES 348 NO 588

A true copy attest:
Mary-Jo McCullough
Newton Town Clerk

TOWN CLERK'S REPORT

January 1, 2011 – December 31, 2011

Remitted to the Treasurer:

Motor Vehicle Permits	\$702,548.24
State Fees – Autos	15,905.00
Boat Registrations	1,233.76
State Fees - Boats	520.00
Title Fees	1,986.00
E-REG fees	823.00
Dog Licenses	6,292.50
Dog License Penalties	651.00
Dog Fines	1,675.00
Dog License Replacement tag	4.00
Certified Copies	1,715.00
Marriage Licenses	900.00
UCC's	450.00
Dredge & Fill Permits	10.00
Filing Fees	7.00
TOTAL REMITTED TO TREASURER	\$734,720.50

Number of Motor Vehicle Permits issued	6,505
Number of Dog Licenses issued	104
Number of Certified Copies issued	127
Number of Marriage Licenses issued	20

Respectfully submitted,
Mary-Jo McCullough
Town Clerk

August 15, 2012

To the Board of Selectmen
Town of Newton, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Newton, New Hampshire for the year ended December 31, 2011, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing our opinion on the basic financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of matters that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and suggestions regarding these matters. We previously reported on the Town's internal control structure in our report dated August 15, 2012. This letter does not affect that report or our report on the basic financial statements dated August 15, 2012.

We have already discussed these comments and suggestions with various Town personnel, and we will be pleased to discuss them in further detail at your convenience, to perform additional study of the matters, or to assist you in implementing the recommendations.

The purpose of this letter is to provide constructive and meaningful recommendations to you.

Sincerely,


Vachon Clukay & Company PC

REDEMPTION NOTIFICATION

Observation

We noted that the tax collector's office did not notify the register of deeds of tax redemptions within the proper time frame required by State law.

Implication

The Town is not in compliance with State law. Per RSA 80:33, the tax collector is to notify the register of deeds of any tax redemptions within thirty days of the redemption of tax liens. The failure to notify the register of deeds in a timely manner could create future problems should the property ownership be transferred.

Recommendation

We recommend that the tax collector's office promptly forward tax lien release notices to the register of deeds to comply with State law.

PAYROLL FORMS

Observation

During our review of the various employee records, we noted several instances in which there was an incomplete or missing I-9 Form (Employee Eligibility Verification Form) for employees when initially hired. These employees haphazardly selected for testing were then requested to provide the required documentation during the audit process.

Implication

The controls over payroll are weakened as the Town is not in compliance with federal regulations.

Recommendation

We recommend that the Town require all new employees to complete the Form I-9 and to submit the proper identification required for the Form I-9 prior to receiving their first pay check. The Town may also wish to implement an internal procedure to select a sample of personnel files on a periodic basis to ensure that the required federal forms are on file and have been properly completed.

FUND BALANCE POLICY

Observation

Per inquiry, the Town has not adopted a fund balance policy. In accordance with GASB Statement #54, the Town is recommended to adopt a policy to formally designate who has the authority to commit or assign any fund balance at year end.

Implication

Without a formally adopted fund balance policy, the classification of fund balance at year end may not be reported within the financial statements as intended by the Town.

Recommendation

We recommend that the Town consider establishing and formally adopting a fund balance policy. Additional items should be addressed within the fund balance policy such as a spending prioritization policy and the Town's policy regarding any deficit fund balance in other governmental funds. As a member of the Local Government Center, the Town has access to many sample policies that have been drafted by other governmental organizations.

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Selectmen
Town of Newton, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Newton, New Hampshire (the Town) as of and for the year ended December 31, 2011, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and therefore, there can be no assurance that all deficiencies, significant deficiencies, or material weaknesses have been identified. However, as discussed below, we identified certain deficiencies in internal control that we consider to be material weaknesses.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Town's financial statements will not be prevented, or detected and corrected on a timely basis. We consider the following deficiencies in the Town's internal control to be material weaknesses:

GENERAL FUND ACCOUNTING

Observation

The Town's General Fund is the main operating fund of the Town. The Town essentially maintains its accounting system on a "cash basis". However, the cash balance reflected on the bank reconciliations is not reconciled to the cash balance per the Town's general ledger. We were able to reconcile the general ledger cash balance within an immaterial amount of the Treasurer's reconciled cash balance at year end.

Audited financial statements are presented in accordance with generally accepted accounting principles for governmental units. As auditors, we proposed approximately thirty entries to the Town's general

fund accounting system. While some of these are normal entries that auditors propose in a routine audit, many of these adjustments reflect deficiencies in the current accounting system that need to be addressed.

Implication

Controls over the financial activities of the Town are weakened. The failure to reconcile the activity throughout the year increases the risk that errors may occur and remain undetected. In addition, the Board of Selectmen is making financial decision based upon inaccurate financial information.

Recommendation

The Town needs to take immediate steps to improve its internal accounting to more accurately reflect generally accepted accounting principles. We continue to recommend that all balance sheet accounts be reconciled on a monthly basis to detect any errors or omissions in a timely fashion. Any discrepancies should be identified and properly adjusted. It is essential that the Town's financial office personnel review the quantity and nature of the 2011 adjustments proposed by the auditors for the purpose of eliminating the need for such adjustments in the future.

SEGREGATION OF DUTIES

Observation

The Town has a general ledger accounting system, which has the capabilities to account for the activity of more than one fund. During the year ended December 31, 2011, the town's bookkeeper did establish several new funds within the accounting system and some activity was recorded, but none of these funds had been reconciled to ensure that all activity was properly recorded. Essentially, only the activity in the General Fund is currently being actively recorded in the accounting system.

The Town's Treasurer is the authorized signature on various bank accounts in addition to those reported in the Town's General Fund. These additional accounts have been earmarked to account for the activity of the following: Recreation Commission, Conservation Commission, Transfer Station Recycling, Police Forfeiture Funds, Police Special Details, Food Pantry, Ambulance, Planning Board accounts, and Impact Fees. The only complete reporting of these funds is still being maintained by the Treasurer.

Implication

Controls over the financial activities of the Town are weakened as the accounting system is not being utilized to record all of the financial activity of the Town. The Town may not be in compliance with the accounting requirements of State laws and regulations. Additionally, there is no proper segregation of duties pertaining to these other bank accounts. The current procedures place sole reliance on the Treasurer to deposit monies, write checks, reconcile the bank accounts, and maintain a complete record of the activity.

In accordance with the State's regulations for "Financial Accounting for Cities and Towns" (Rev 1700), Special Revenue Funds are to account for the specific revenue sources that are legally restricted to expenditure for specified purposes. In addition, agency funds are to account for assets held by the Town for individuals.

Recommendation

We urge Town officials to fully utilize the accounting system. Steps were taken during 2011 to add additional funds within the general ledger. However, without any reconciliation procedures in place, the information within the computer is meaningless. Accordingly, we recommend that the general ledger balances in all funds be reconciled on a monthly basis to detect any errors or omissions. This will ensure an accurate financial position of the Town will be available upon which the Selectmen and authorized Commissions may make sound business decisions.

We also identified certain deficiencies in internal control that we consider to be significant deficiencies, and communicated them in writing to management and those charged with governance on August 15, 2012. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

This communication is intended solely for the information and use of management and the Board of Selectmen and is not intended to be and should not be used by anyone other than these specified parties.

Uachan Clukag & Company PC

August 15, 2012

TAX COLLECTOR'S REPORTFor the Municipality of NEWTON NH Year Ending 12/31/2012**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2012	PRIOR LEVIES		
			2011	2010	2009+
Property Taxes	#3110	XXXXXX	\$ 529,562.33	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 298.47	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 2,594.00)			
This Year's New Credits		(\$ 15,738.70)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 11,144,588.00	\$ 8,118.50
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 49,250.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 4,062.03	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 26.82	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 13,118.33	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 5,342.36	\$ 32,098.00	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 11,198,054.84	\$ 570,077.30	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORTFor the Municipality of NEWTON NH Year Ending 12/31/2012**DEBITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2012	2011	2010	2009+
Property Taxes	\$ 10,689,357.49	\$ 334,518.54	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 49,250.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 4,010.56	\$ 298.47	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 5,342.36	\$ 32,098.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 26.82	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 202,870.28	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 2,006.00	\$ 292.01	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$ 453,224.51	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 51.47	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 5,214.37)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 11,198,054.84	\$ 570,077.30	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORT

DEBITS

UNREDEEMED & EXECUTED LIENS	2012	PRIOR LEVIES		
		2011	2010	2009+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 144,034.63	\$ 78,691.52
Liens Executed During FY	\$ 0.00	\$ 218,357.14	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 4,103.88	\$ 20,237.14	\$ 18,999.04
TOTAL LIEN DEBITS	\$ 0.00	\$ 222,461.02	\$ 164,271.77	\$ 97,690.56

CREDITS

REMITTED TO TREASURER		2012	PRIOR LEVIES		
			2011	2010	2009+
Redemptions		\$ 0.00	\$ 88,154.34	\$ 101,031.74	\$ 74,369.47
Interest & Costs Collected	#3190	\$ 0.00	\$ 4,103.88	\$ 20,237.14	\$ 18,999.04
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,601.09
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 130,202.80	\$ 43,002.89	\$ 720.96
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 222,461.02	\$ 164,271.77	\$ 97,690.56

A true copy attest:

Mary-Jo McCullough
Tax Collector

TREASURER'S REPORTS

General Fund

January 1, 2012 – December 31, 2012

Beginning General Ledger Balance January 1, 2012 \$3,401,406.71

Receipts/Deposits:

Selectmen	\$287,084.31
Town Clerk	\$731,775.26
Tax Collector	\$11,400,960.81
State of NH	\$372,984.04
Miscellaneous Revenues	\$42,268.25

Interest \$2,178.26

Total Receipts 12,837,250.93

Disbursements:

Vendor payments	\$11,945,220.61
Returned deposit items	3,827.50
Bank fees	201.81
Deposit Correction (to Transfer Station)	1,067.00
ADP Payroll	1,201,124.96
ADP Payroll Fees	4,473.77

Total Disbursements \$13,155,915.65

Treasurer's Fund Report \$3,082,741.99

Balance Per Merrimac Savings Bank 12/31/2012 \$3,160,890.74

Variance Treasurer's Fund Report (Outstanding checks totaling \$78,148.75) \$78,148.75

Respectfully submitted,
Brenda Fiers
Treasurer

TRANSFER STATION

January 1, 2012 – December 31, 2012

Beginning General Ledger Balance January 1, 2012	<u>\$320,566.07</u>
--------------------------------------------------	---------------------

Receipts/Deposits:

Recycling Associates Inc., Clean Harbors, Northeast Resource Recovery Assoc.	
Cape-Way Clothing Recycling, NE Clothes Recycling Inc.	\$14,799.17
Resident Bulky	\$32,361.50
Bad check redeposit	\$105.00
Interest	\$341.90

Disbursements:

Town of Newton	\$60,000.00
Bank Charges	85.31
Return deposit item	80.00

Ending Ledger Balance 2012	\$308,008.33
----------------------------	--------------

Ending Bank Balance 2012 (deposits in transit total 381.00)	<u>\$307,627.33</u>
-------------------------------------------------------------	---------------------

AMBULANCE SERVICES REVOLVING FUNDS

January 1, 2012 - December 31, 2012

Beginning Balance January 1, 2012	<u>\$768.05</u>
-----------------------------------	-----------------

Payments in 2012	\$0.00
------------------	--------

Deposits in 2012	\$0.00
------------------	--------

Interest earned in 2012	\$0.79
-------------------------	--------

Ending balance 2012	\$768.84
---------------------	----------

Ending bank balance 2012	<u>\$768.84</u>
--------------------------	-----------------

Respectfully submitted,
Brenda Fiers
Treasurer

CONSERVATION COMMISSION

January 1, 2012 - December 31, 2012

Beginning Balance January 1, 2012		<u>\$104,617.91</u>
Payments in 2012		
DTC	\$328.00	
Deluxe ck bk charges	\$12.50	
Deposits in 2012		
Town of Newton		\$16,541.26
Interest earned in 2012		\$106.84
Ending balance 2012		\$120,925.51
Ending bank balance 2012		<u>\$120,925.51</u>

FOOD PANTRY

January 1, 2012 - December 31, 2012

Beginning Balance January 1, 2012		<u>\$13,424.15</u>
Payments in 2012		
Tina O'Rourke	\$33.87	
Deluxe Ck bk charges	\$12.50	
Deposits in 2012		
Anonymous		\$378.10
Dr. Ralph Fowler		\$50.00
W. Leeman		\$50.00
J. Dowd		\$30.00
Planet Aid, Inc.		\$90.50
New England Cothes Recycling		\$891.40
K. Rioux		\$100.00
C. Brodie		\$25.00
First Congregational Church of Kingston		\$105.00
Memorial School		\$650.00
P. Wonson		\$50.00
Interest earned in 2012		\$14.97
Ending balance 2012		\$15,812.75
Ending bank balance 2012		<u>\$15,812.75</u>

Respectfully submitted,
Brenda Fiers
Treasurer

STEWARDSHIP COMMITTEE

January 1, 2012 - December 31, 2012

Beginning Balance January 1, 2012		<u>\$12,071.77</u>
Payments in 2012	\$0.00	
Deposits in 2012		
State of NH		\$324.00
Interest earned in 2012		\$12.17
Ending balance 2012		\$12,407.94
Ending bank balance 2012		<u>\$12,407.94</u>

RECREATION COMMISSION

January 1, 2012 - December 31, 2012

Beginning Balance January 1, 2012		<u>\$36,166.81</u>
Payments in 2012		
Foxwoods Trip	\$420.00	
Cardmember Services	\$1,248.75	
T & M Property Maintenance	\$475.00	
Deposits in 2012		\$3,010.00
Interest earned in 2012		\$36.37
Ending balance 2012		\$37,069.43
Ending bank balance 2012		<u>\$37,069.43</u>

Respectfully submitted,
Brenda Fiers
Treasurer

NPREA

January 1, 2012 - December 31, 2012

Beginning Balance January 1, 2012 \$27,761.15

Payments in 2012

KV Partners LLC	\$7,525.90
Registry of Deeds	\$90.60
Sumner Kalman	\$333.25
Eagle Tribune	\$329.01
Petty Cash	\$611.91
Hen House Sports Bar & Grille	\$95.39
Rockingham Planning Commission	\$165.00
Chester Bearce	\$9.87
Richard Thomas	\$119.46
Dawn Doyle	\$192.28
Lewis Bldrs Development, Inc	\$258.97
Maplevale Builders, LLC	\$101.90
Town of Newton	\$86.25

Deposits in 2012 \$7,689.64

Interest earned in 2012 \$25.57

Ending balance 2012 \$25,556.57

Ending bank balance 2012 \$25,556.57

NEWTON NH POLICE DEPARTMENT - DRUG FORFEITURE ACCOUNT

January 1, 2012 - December 31, 2012

Beginning Balance January 1, 2012 \$603.91

Payments in 2012 \$0.00

Deposits in 2012 \$0.00

Interest earned in 2012 \$0.60

Ending balance 2012 \$604.51

Ending bank balance 2012 \$604.51

Respectfully submitted,
Brenda Fiers
Treasurer

NEWTON NH POLICE DEPARTMENT - SPECIAL DETAILS ACCOUNT

January 1, 2012 - December 31, 2012

Beginning Balance January 1, 2012		<u>\$36,762.76</u>
Payments in 2012		
Wright Express FSC	\$17,301.20	
Fleet	\$1,286.18	
Town of Newton	\$21,117.92	
Deposits in 2012		\$26,354.71
Interest earned in 2012		\$35.54
Ending balance 2012		\$23,447.71
Ending bank balance 2012		<u>\$23,447.71</u>

SARGENT WOODS BOND ACCOUNT

Lewis Builders - Sargent Woods Bond Account

January 1, 2012 - December 31, 2012

Beginning Balance January 1, 2012		<u>\$105,184.00</u>
Payments in 2012	\$0.00	
Deposits in 2012		\$55,211.00
Interest earned in 2012		\$368.81
Ending balance 2012		\$160,763.81
Ending bank balance 2012		<u>\$160,763.81</u>

Respectfully submitted,
Brenda Fiers
Treasurer

PERFORMANCE GUARANTEES HELD BY THE TREASURER

Balance as of 12/31/2012

Peaslee Hill Road Bond Held at TD Bank	\$ 5,673.61
Twombly Drive Road Bond Held at TD Bank	7,499.60
National Tower, LLC – Removal Bond Held at TD Bank	6,825.12
Global Towers – (Formerly National Tower) Held at TD Bank	9,733.47
Lewis Builders – Sargent Woods Merrimac Savings Bank	\$ 160,797.86

LETTERS OF CREDIT HELD BY THE TREASURER

Balance as of 12/31/2012

125 Development NH Corp., Puzzle Lane Roadway Transferred from People's United Bank to Lowell Five Cent Savings Bank	\$110,615.00
125 Development NH Corp., Excavation Puzzle Lane Transferred from People's United Bank to Lowell Five Cent Savings Bank	79,136.00
125 Development NH Corp. Lot 27-4, Building #1, Puzzle Lane Transferred from People's United Bank to Lowell Five Cent Savings Bank	12,494.00
Maplevale Builders, LLC - LLC – Katherine Drive People's United Bank	17,750.00

Respectfully submitted,
Brenda J. Fiers
Treasurer

GALE LIBRARY TREASURER'S REPORT – 2012

ASSETS \$14,733.15

INCOME

Appropriation	26,630.46
Copy Funds	406.08
Donations	712.68
Grant Income	336.50
Fines	1,878.14
Interest	24.02
Misc. Income	0.02
Reimbursement	242.47

TOTAL INCOME \$30,230.37

BALANCE \$44,963.52

EXPENDITURES

ADMINISTRATIVE

Community Programs	\$1,184.59
Dues & Associations	400.00
General	148.91
Media-Audio/Visual	2,701.29
Media Books	13,755.42
Media Magazines	1,252.73
Office Supplies	2,018.96
Postage	189.60
Professional	299.00
Travel	\$158.00
Legal	0.00

EQUIPMENT

Computer Maintenance	\$1,794.88
Computer/Copier Supplies	1,003.01
Equipment/Maintenance	42.98
Furniture	0.00

FACILITIES

Custodial Supplies	\$243.98
Maintenance/ Repairs	536.14
Telephone	<u>1,058.16</u>

APPROPRIATION

EXPENSES \$26,787.65

Copy Fund Expense	\$ 0.00
Donation Money Expense	709.74
Grant Money Expense	336.50
Fine Money Expense	<u>2,594.65</u>
TOTAL EXPENSES	\$30,428.54

ACCOUNT
BALANCES

Checking	\$11,307.12
Cash on Hand	207.40
Fines	<u>3,020.46</u>
TOTAL	\$14,534.98

PERSONNEL

Salary	\$75,691.17
Fica/ Medicare	<u>5,709.29</u>
(Payroll fund at Town Hall)	\$81,481.46

RECONCILIATION

Beginning Balance	\$14,733.15
Income	30,230.37
Expenses	<u>30,428.54</u>
<u>CURRENT</u>	
<u>ASSETS</u>	\$14,534.98

Respectively submitted
Kathleen P. Meserve
Treasurer Trustee

RECEIPTS - SUMMARY

General Funds – 2012

RECEIVED BY TAX COLLECTOR: \$ 11,430,653.95

RECEIVED BY TOWN CLERK: \$ 735,279.82

RECEIVED BY SELECTMEN:

FEMA – October Storm 2011	\$ 35,653.85
Grant Monies - Police Department	16,096.22
State of NH – Emergency Management	16,270.13
State of NH - Forest Fire Refunds	1,688.67
State of NH - Highway Block Grant	90,842.05
State of NH - Railroad Tax	54.02
State of NH - Rooms & Meals Tax	<u>207,926.04</u>
SUBTOTAL:	\$ 368,530.98

CHARGES FOR SERVICES:

Board of Appeals	\$ 462.50
Building Safety Department - Permits	66,639.05
Fire Department - Special Permits	1,860.00
Health Officer - Perc Test Fees/Inspections	7,020.00
Highway Department - Driveway Permits	120.00
Planning Board	570.00
Police Services Special Revolving Account Fund	<u>21,117.92</u>
SUBTOTAL:	\$ 97,789.47

MISCELLANEOUS REVENUES:

Cable Franchise Fee	\$ 118,118.36
Election	1,379.00
Financial Administration	1,106.11
Fire Department	60.00
Highway	121.13
Miscellaneous	1,814.73
Police Department	4,166.46
Transfer Station	405.00
Transfer Station Recycling Fund	<u>60,000.00</u>
SUBTOTAL:	\$ 187,170.79

NON-REVENUE RECEIPTS:

General Government Buildings Refund	\$	600.00
Insurance – Adjustments		11.82
Insurance - Short Term Disability		228.69
Miscellaneous		1,248.37
Postage Refund		<u>5.75</u>
SUBTOTAL:	\$	2,094.63

OTHER:

Bad Check Penalties	\$	307.50
Bank Service Charge		(113.50)
Interest on Deposits		962.66
Outstanding Checks		<u>(3,145.88)</u>
SUBTOTAL:	\$	(1,989.22)

TOTAL RECEIVED BY SELECTMEN	\$	653,596.65
-----------------------------	----	------------

GRAND TOTAL	\$	12,819,530.42
-------------	----	---------------

TOWN OF NEWTON

NEW HAMPSHIRE

2013

WARRANT & BUDGET

TOWN WARRANT – 2013

TOWN WARRANT 2013 The State of New Hampshire

THE POLLS WILL BE OPENING FROM 8:00 A.M. TO 8:00 P.M.

To the inhabitants of the Town of Newton, N.H. in the County of Rockingham, in said State, qualified to vote in Town Affairs; you are hereby notified to meet for the first session of the annual meeting, which shall be for the explanation, discussion and debate of each warrant article and the transaction of all business other than voting by official ballot to be held at the **Newton Town Hall on Saturday, February 2, 2013 at 1:00 PM; the second session to be held at the Newton Town Hall, in said Newton, on Tuesday, the twelfth day of March next, at eight o'clock in the forenoon, to choose all necessary Town officers** for the ensuing year by official ballot, and to vote on all issues before the Town of Newton on the official ballot; the polls to be open at eight o'clock in the forenoon and to close not earlier than eight o'clock in the evening.

1. To elect all necessary Town Officers for the ensuing year.
2. Are you in favor of the adoption of **Amendment No. 1** as proposed by Planning Board for the Town of Newton Zoning Ordinance as follows?

Delete from Section XXVIII Aquifer-Watershed Protection Ordinance:

d. Conditional Uses (Amended March 2004)

1. The Planning Board may grant approval for those uses listed above in d, 1 (previous Section d, 1 deleted by March 2004 vote) only after it is determined that all of the following conditions have been met:
 - a. the use will not detrimentally affect groundwater quality, nor cause a significant long term reduction in the volume of water contained in the aquifer or in the storage capacity of the aquifer;
 - b. the use will discharge no wastewater on-site other than that typically discharged by domestic wastewater disposal systems;
 - c. the proposed use complies with all other applicable provisions of this Section.
 - d. the land owner must prove that the standard of 4.d, 2(a) (Section 4.d, 2(a) renumbered 4.d 1(a) by March 2004 vote) will be met and that provisions for continuous perpetual compliance are in place to insure protection of the aquifer and recharge area through substantial and credible evidence submitted to the Planning

Board and reviewed in accordance with Site Plan Review process, including review of submitted materials by a qualified hydro geologist, environmental engineer or other professional consultant.

2. All conditional uses shall be subject to inspections by the Building Inspector or other agent designated by the Selectmen. The purpose of these inspections is to ensure continued compliance with the conditions under which approvals were granted. Failure to insure and maintain constant compliance with this ordinance will result in revocation of the Conditional Use Permit in accordance with RSA 676:4-a.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 6-0

3. Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Amend Section XV Residential A Zone Area Regulations and Section XVII Residential B Zone Area Regulations with changes in **BOLD** as follows:

3. Location on Lot: No building **or structure, with exception to both tanks and leaching beds of a septic system, which is subject to the permitting requirements set forth in the current State of New Hampshire Building Code**, shall be within 65 feet of the centerline of the street. If the lot is a corner lot, the 65-foot distance will be calculated from the numbered side of the house. (Amended March 1995) Side and rear setbacks shall be 25 feet from lot lines. Side and rear setbacks may be reduced to not less than five feet (5 ft.) for one (1) accessory storage structure less than 120 square feet in size. (Amended March 2000) **Other accessory buildings and structures (i.e. decks of all sizes, storage sheds larger than 120 square feet in size, playhouses, carports, swimming pools, or similar type of construction) shall meet the above mentioned setback requirements.**

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 6-0

4. Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Amend Section XXV Light Industrial/Commercial Zone Area Regulations with changes in **BOLD** and ~~struck out~~ as follows:

1. Location on Lot:
 - a. Side yard 200 **foot** structural setback with a minimum 50 foot undisturbed natural buffer **when abutting any other zone.** ~~and Any additional buffer that may be required by the Planning Board up to but not exceeding 1,500 feet on any side that abuts any other Zone for a side yard that abuts any other zone.~~

- b. Rear yard 200 **foot** structural setback with a minimum 50 foot undisturbed natural buffer **when abutting any other zone.** ~~and Any additional buffer that may be required by the Planning Board up to but not exceeding 1,500 feet where it abuts any other Zone for a rear yard that abuts any other zone,~~ plus adequate provision for off-street parking as determined by the Planning Board.
- c. No building shall be set within 75 feet of the centerline of the street ~~and nor~~ within 50 feet of any lot line **within the Light Industrial/Commercial Zone.**

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 6-0

5. "Shall the Town of Newton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,903,310.00**? Should this article be defeated, the default budget shall be \$2,936,389.00, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." **If warrant article 18 passes, the operating budget will be reduced by \$23,400.00.** *This proposed article will result in a decrease on the tax rate by \$0.07 cents per thousand.*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

6. To see if the Town will vote annually, pursuant to RSA 80:80 to authorize the Board of Selectmen to transfer tax liens within the two (2) year redemption period, and further authorize the Board of Selectmen to transfer title to any real estate taken by Tax Collector Deed; and in addition to statutory methods of sale, the Selectmen are authorized to dispose of a lien or town-owned tax deed property as justice may require.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

7. To see if the Town will vote to **establish a Revolving Fund** pursuant to RSA 31:95-h, for the purpose of providing **Cable Access for public, educational or governmental use.** The amount of revenues received, as stated in the cable contract for cable access, including Franchise Fees will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's unassigned fund balance. Further to raise and appropriate **\$2,429.00** from the unassigned fund balance created from the discontinued Expendable Trust Fund in warrant article 8. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. If warrant article 8 fails, no funds will be raised and appropriated into this fund from the Unassigned Fund Balance. **If this warrant article passes, warrant article 9 is null and void.** *This proposed article will result in no increase in the amount to be raised in taxes.*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

8. To see if the Town will vote to discontinue the Newton Cable Equipment Expendable Trust Fund created in 2001. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (As of 12/31/12, account has \$2,428.77) **If warrant article 7 fails, this article is null and void. *This proposed article will result in no increase in the amount to be raised in taxes.***

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

9. To see if the Town will vote to raise and appropriate \$31,787.00 to be deposited into the Newton Cable Equipment Expendable Trust Fund created in 2001, with such sum to come from the Unassigned Fund Balance from cable revenues received in 2012. **If warrant article 7 passes, this article is null and void. *This proposed article will result in no increase in the amount to be raised in taxes.***

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

10. On a petition of 25 or more legal voters of the Town of Newton "Are you in favor of increasing the Board of Selectmen to 5 members"? (RSA 41:8-b)

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-1

11. To see if the Town will vote to raise and appropriate \$90,842.00 for the repair and maintenance of town roads to be offset by the NH Highway Block Grant. This is a non-lapsing appropriation and will not lapse until the completion of the project or until December 31, 2018, whichever is sooner. *This proposed article will result in no increase in the amount to be raised in taxes.*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

12. To see if the Town will vote to change the position of the Highway Foreman from a permanent part-time position to a full-time position effective April 1, 2013 and further to raise and appropriate \$8,100.00 for the additional costs in salary and benefits. If approved, this appropriation will be included in the operating budget in coming years. *This proposed article will result in an increase on the tax rate by \$0.02 cents per thousand.*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-1

13. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of \$60,000.00 to be paid toward the **2013 SOLID WASTE DISPOSAL BUDGET as an offset to the disposal costs and to authorize the withdrawal of \$60,000.00 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose. (As of 12/31/12, account has \$307,627.33.) *This proposed article will result in no increase in the amount to be raised in taxes.***

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

14. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$35,000.00** to hold a **HAZARDOUS WASTE DAY for Newton Residents only** and to authorize the withdrawal of \$35,000.00 from the Transfer Station / Recycling Special Revenue Fund created in 2003 for this purpose. *This proposed article will result in no increase in the amount to be raised in taxes.*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

15. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$52,500.00** to **install a Security Fence at the Transfer Station** in an effort to make the facility safe and protect the Town from liability; and to further authorize the withdrawal of \$52,500.00 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose. *This proposed article will result in no increase in the amount to be raised in taxes.*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

16. To see if the Town will vote to raise and appropriate the sum of **\$29,920.00** for the following **Community Services**:

This proposed article will result in an increase on the tax rate by \$0.06 cents per thousand.

A SAFE PLACE	\$ 2,000.00
AREA HOMECARE & FAMILY SERVICES	3,800.00
CHILD ADVOCACY CENTER	2,000.00
DRUGS ARE DANGEROUS	2,000.00
FAMILY MEDIATION	5,947.00
LAMPREY HEALTH CARE	1,800.00
NHSPCA	750.00
ROCKINGHAM COUNTY COMMUNITY ACTION	5,000.00
ROCKINGHAM NUTRITION MEALS ON WHEELS	1,373.00
SEACARE HEALTH SERVICES	2,000.00
SEXUAL ASSAULT SUPPORT SERVICES (SASS)	550.00
VIC GEARY CENTER	<u>2,700.00</u>
	\$ 29,920.00

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

17. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission the sum of **\$3,500.00 for Recreational Programs and Trips for Senior Citizens**. *This proposed article will result in an increase on the tax rate by \$0.007 cents per thousand.*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

18. To see if the Town will vote to authorize the Board of Selectmen to enter into a three (3) year lease / purchase agreement for \$70,000.00 for the purpose of leasing a new, 4 x 4, 1 Ton, **Dump Truck** with a sander and plow for the Highway Department, and to raise and appropriate the sum of **\$23,400.00** for the first year's payment. This lease agreement contains an escape clause. **If this article passes, the operating budget will be reduced by \$23,400.00.** *This proposed article will result in an increase on the tax rate by \$0.05 cents per thousand.*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

19. To see if the Town will vote to **change the position of Director of the Gale Library** from part-time to full-time effective April 1, 2013 and further to raise and appropriate **\$9,146.00** for the additional costs in salary and benefits. If approved, the appropriation will be included in the operating budget in coming years. *This proposed article will result in an increase on the tax rate by \$0.02 cents per thousand.*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

20. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen and the Fire Chief, the sum of **\$35,000.00** to be placed in the existing **Fire Sprinkler Capital Reserve Fund** created in 1997 for the Town Hall Building Sprinkler System. *This proposed article will result in an increase on the tax rate by \$0.07 cents per thousand.*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

21. To see if the Town will vote to **modify the Elderly Exemptions** from property tax in the Town of Newton, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 74 years of age **\$65,000**; for a person 75 years of age up to 79 years of age **\$85,000**; for a person 80 years of age or older **\$110,000**. To qualify, the applicant must have resided in this state for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than **\$25,000** or, if married, a combined net income of less than **\$35,000**; and own net assets not in excess of **\$65,000** excluding the value of the person's residence.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

22. To see if the town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement to purchase a **Tank Truck** for the Fire Department at a cost of \$330,000.00 and further to raise and appropriate **\$246,000.00** and authorize the withdrawal of **\$246,000.00** from the Fire Apparatus & Equipment Capital Reserve Fund for a down payment to lower the agreement amount to \$84,000.00 payable over a term of 5 years at a rate of \$16,800.00 annually and further to raise and appropriate **\$16,800.00** for the first year's payment. This agreement does not contain an escape clause. (3/5 majority vote required for passage) *This proposed article will result in an increase on the tax rate by \$0.04 cents per thousand.*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-1

23. To see if the town will vote to raise and appropriate the sum of **\$1.00** for the purpose of additional maintenance, repair or installation of the town-owned fire wells, dry hydrants and cisterns. *This proposed article will result in no increase in the amount to be raised in taxes.*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

24. To see if the Town will vote to **establish an Expendable Trust Fund** pursuant to RSA 31:19a, **for the purpose of the Emergency Operating Center.** The funds will be used for emergency operations, including but not limited to equipment, office supplies, and payroll for emergency services as a result of unusual or weather related events and further to name the Board of Selectmen as agents to expend from this fund.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

25. To see if the Town will vote to authorize the Board of Selectmen to apply the proceeds from the sale of the former Police Station at 2 Amesbury Road, as an offset, to the 10-year, 0% interest mortgage and promissory note for the present Police Station at 8 Merrimac Road voted in 2012?

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

Given under our hands and seal this 15th day of January in the year of our Lord Two Thousand and Thirteen.

Trisha J. McCarthy, Chairman

Raymond D. Thayer
BOARD OF SELECTMEN

Charles R. Melvin, Sr.

(Note: This warrant was amended at the Deliberative Session on February 2, 2013)

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive		189,209.00	195,886.15	189,208.00	
4140-4149	Election,Reg.& Vital Statistics		76,606.00	69,437.38	78,021.00	
4150-4151	Financial Administration		174,832.00	156,894.39	171,145.00	
4152	Revaluation of Property					
4153	Legal Expense		33,754.00	17,567.57	33,754.00	
4155-4159	Personnel Administration		130,000.00	163,416.22	140,000.00	
4191-4193	Planning & Zoning		50,348.00	38,037.82	47,925.00	
4194	General Government Buildings		121,012.00	90,271.16	121,002.00	
4195	Cemeteries		13,450.00	13,070.08	13,450.00	
4196	Insurance		80,062.00	85,740.61	88,715.00	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY						
4210-4214	Police		645,619.00	636,972.79	663,101.00	
4215-4219	Ambulance					
4220-4229	Fire		192,025.00	186,098.90	195,125.00	
4240-4249	Building Inspection		95,952.00	70,136.15	83,452.00	
4240-4249	Code Enforcement		15,000.00	10,486.85	0.00	
4290-4298	Emergency Management		38,890.00	47,440.46	34,120.00	
4299	Other (Police Services)		3,500.00	288.00	1,000.00	
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets		345,371.00	259,853.27	341,436.00	
4313	Bridges					
4316	Street Lighting		15,680.00	16,352.75	16,320.00	
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		420,128.00	348,822.66	384,771.00	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration (Health Officer)		12,200.00	7,305.81	12,200.00	
4414	Pest Control - West Nile Virus & EEE		35,000.00	29,100.00	35,000.00	
4415-4419	Health Agencies & Hosp. & Other					
WELFARE						
4441-4442	Administration - General Assistance		25,474.00	14,684.06	25,051.00	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation		39,240.00	36,025.99	39,236.00	
4550-4559	Library		108,153.00	108,111.93	115,028.00	
4583	Patriotic Purposes					
4589	Other Cable (NCAT-20)		5,500.00	5,583.28	6,500.00	
CONSERVATION						
4611-4612	Nat. Resources - Care of Trees		4,000.00	1,760.00	4,000.00	
4619	Conservation Commission		3,750.00	3,750.00	3,750.00	
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes		60,000.00	60,000.00	60,000.00	
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			2,934,755.00	2,673,094.28	2,903,310.00	

Budget - Town of: Newton, NH FY: 2013

2012		Appropriation		Actual	
WARRANT ARTICLES	W.A. #	Prior Years	Expenditure		
(INDIVIDUAL)					
Willow Grove Cemetery - Lawn Restoration	16	2,600.00	2,600.00		
Senior Citizens - Recreational Programs and Trips	21	3,500.00	-		
Solid Waste Disposal - Offset to 2012 Budget	14	60,000.00	60,000.00		
A Safe Place	23	2,000.00	2,000.00		
Area Homecare & Family Services	24	3,800.00	3,800.00		
Child Advocacy Center	25	2,000.00	2,000.00		
Drugs Are Dangerous (D.A.D.)	26	2,000.00	2,000.00		
Family Mediation & Juvenile Servies	27	5,947.00	5,947.00		
Lamprey Health Care	28	1,800.00	1,800.00		
NH Society Prevention of Cruelty to Animals(NHSPCA)	29	750.00	750.00		
Rockingham Community Action	30	5,000.00	5,000.00		
Rockingham Nutrition and Meals on Wheels Program	31	1,373.00	1,373.00		
Seacare Health Services	32	2,000.00	2,000.00		
Vic Geary Center	33	2,700.00	2,700.00		
TOTAL		95,470.00	91,970.00		
(SPECIAL)					
Merrimac Road, Land & Building - Promissory Note	6	800,000.00	60,000.00		
Fire Apparatus & Equipment Fund	9	50,000.00	50,000.00		
NH Highway Block Grant - Non-Lapsing - 2018	12	91,295.00	-		
Sexual Assault Support Services (SASS)	34	550.00	550.00		
TOTAL		941,845.00	110,550.00		
2013					
WARRANT ARTICLES		Proposed Appropriation		Recommended Appropriation	Not Recommended Appropriation
(INDIVIDUAL)					
Cable Exp. Trust Fund - Discontinued	7	2,429.00		2,429.00	
Highway Foreman - Change to Full-time Status	12	8,100.00		8,100.00	
Solid Waste Disposal - Offset to 2013 Budget	13	60,000.00		60,000.00	
Hazardous Waste Day	14	35,000.00		35,000.00	
Security Fence - Transfer Station	15	52,500.00		52,500.00	
Social Services - Various	16	29,920.00		29,920.00	
Senior Citizens - Recreational Programs & Trips	17	3,500.00		3,500.00	
Dump Truck - Highway	18	23,400.00		23,400.00	
Library Director - Change to Full-time Status	19	9,146.00		9,146.00	
Tank Truck - Fire Department	22	16,800.00		16,800.00	
Hydrants, Cisterns, Wells Maintenance - FD	23	4,500.00		4,500.00	
TOTAL		245,295.00		245,295.00	
2013					
WARRANT ARTICLES		Proposed Appropriation		Recommended Appropriation	Not Recommended Appropriation
(SPECIAL)					
Newton Cable Equipment	9	31,787.00		31,787.00	
NH Highway Block Grant - Non-Lapsing - 2018	12	90,842.00		90,842.00	
Town Hall Building Sprinkler System	20	35,000.00		35,000.00	
Tank Truck - Fire Department	22	246,000.00		246,000.00	
TOTAL		403,629.00		403,629.00	
GRAND TOTAL		648,924.00		648,924.00	

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund		36,937.00	36,937.00	44,800.00
3180	Resident Taxes				
3185	Yield Taxes		3,948.00	4,309.03	500.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		77,000.00	67,032.88	67,600.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		27.00	26.82	27.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		47,900.00	48,638.12	48,310.00
3220	Motor Vehicle Permit Fees		690,000.00	691,224.38	690,000.00
3230	Building Permits		82,250.00	66,819.05	85,500.00
3290	Other Licenses, Permits & Fees		2,500.00	3,155.25	2,000.00
3311-3319	FROM FEDERAL GOVERNMENT	FEMA Halloween	35,650.00	35,653.85	23,800.00
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		207,959.00	207,926.04	207,926.00
3353	Highway Block Grant	11	90,842.00	90,842.05	90,842.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		54.00	54.02	54.00
3379	FROM OTHER GOVERNMENTS	Emergency Mgmt.	16,000.00	17,174.39	16,800.00
CHARGES FOR SERVICES					
3401-3406	Income from Departments		4,922.00	6,601.92	6,100.00
3409	Other Charges (Bad Check Penalties & Fees)		65.00	307.50	250.00
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property				
3502	Interest on Investments		1,500.00	962.66	900.00
3503-3509	Other (Cable Franchise, FF & Refunds)		119,895.00	121,677.31	29,900.00

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds	13,14,15	60,000.00	60,000.00	147,500.00
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	22	-	-	246,000.00
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		800,000.00	800,000.00	-
	Amount Voted From Fund Balance	7, 9	34,216.00	34,216.00	34,216.00
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2,277,449.00	2,293,558.77	1,743,025.00

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	2,874,755.00	2,903,310.00
Special Warrant Articles Recommended (from page 5)	941,845.00	403,629.00
Individual Warrant Articles Recommended (from page 5)	95,470.00	245,295.00
TOTAL Appropriations Recommended	3,912,070.00	3,552,234.00
Less: Amount of Estimated Revenues & Credits (from above)	2,277,449.00	1,743,025.00
Estimated Amount of Taxes to be Raised	1,634,621.00	1,809,209.00

Default Budget - Town of NEWTON

FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	189,209.00	-6,009.00		183,200.00
4140-4149	Election, Reg. & Vital Statistics	76,606.00			76,606.00
4150-4151	Financial Administration	174,832.00	379.00		175,211.00
4152	Revaluation of Property				
4153	Legal Expense	33,754.00			33,754.00
4155-4159	Personnel Administration	130,000.00	10,000.00		140,000.00
4191-4193	Planning & Zoning	50,348.00	-1,415.00		48,933.00
4194	General Government Buildings	121,012.00	-2,810.00		118,202.00
4195	Cemeteries	13,450.00			13,450.00
4196	Insurance	80,062.00	8,653.00		88,715.00
4197	Advertising & Regional Assoc.				
4199	Other General Government				
PUBLIC SAFETY					
4210-4214	Police	645,619.00	2,306.00		647,925.00
4215-4219	Ambulance				
4220-4229	Fire	192,025.00			192,025.00
4240-4249	Building Inspection	95,952.00	15,000.00		110,952.00
4240-4249	Code Enforcement	15,000.00	-15,000.00		0.00
4290-4298	Emergency Management	38,890.00	-9,270.00		29,620.00
4299	Other (Police Services)	3,500.00			3,500.00
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	345,371.00			345,371.00
4313	Bridges				
4316	Street Lighting	15,680.00			15,680.00
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	420,128.00			420,128.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration - Health Officer	12,200.00	-200.00		12,000.00
4414	Pest Control - West Nile Virus & EEE	35,000.00			35,000.00
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & General Assistance	25,474.00			25,474.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	39,240.00			39,240.00
4550-4559	Library	108,153.00			108,153.00
4583	Patriotic Purposes				
4589	Other - Cable (NCAT-20)	5,500.00			5,500.00
CONSERVATION					
4611-4612	Nat. Resources - Care of Trees	4,000.00			4,000.00
4619	Conservation Commission	3,750.00			3,750.00
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	60,000.00		60,000.00	60,000.00
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

1

2

3

4

5

6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		2,934,755.00	1,634.00		2,936,389.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4150-4151	Salary - Deputy Treasurer	4130-4139	Insurance - Health
4155-4159	New Hampshire Retirement	4191-4193	Legal Fees & Consultant Fees
4196	Insurance	4194	Janitorial & Grounds Maintenance
4210-4214	Salaries, Telephone	4290-4298	Salaries - Seabrook Station
		4411	Office Supplies

PAYMENTS - DETAILED		
A SAFE PLACE		
Special Appropriation:		\$2,000.00
Expenditure:		
A Safe Place	\$2,000.00	
TOTAL	\$2,000.00	
Unexpended Balance		0
AREA HOMECARE & FAMILY SERVICES		
Special Appropriation:		\$3,800.00
Expenditure:		
Area Homecare & Family Services	\$3,800.00	
TOTAL	\$3,800.00	
Unexpended Balance:		0
CABLE COMMITTEE		
Appropriation:		\$5,500.00
Revenue: Cable Franchise Fee	(118,118.36)	
Expenditures:		
Cardmember Service, Supplies	\$35.72	
Diane Morin, Reimbursement supplies	\$54.50	
Donna T. Judge, Reimbursement supplies	68.59	
NHCCM, Member Dues	50.00	
Payroll	5,271.47	
State of NH - Criminal Records, Record Checks	103.00	
TOTAL	\$5,583.28	
Overdraft:		\$83.28
CARE OF TREES		
Appropriation:		\$4,000.00
Expenditure:		
Sunrise Tree Service	\$1,760.00	
TOTAL	\$1,760.00	
Unexpended Balance:		(\$2,240.00)
Encumbered Funds:		\$1,750.00
CEMETERIES		
Appropriation:		\$13,450.00
Expenditures:		
Cardmember Services, Supplies	\$259.09	
Home Depot Credit	49.79	
Eagle Tribune, Legal ads	164.50	
Mortenson-Dufresne, monument repair	225.00	
Nancy Wrigley, Reimbursement software	21.65	
Staples Credit Plan, Supplies	138.80	

CEMETERIES (cont.)		
T. Hajjar Maintenance, Grounds Maintenance	11,760.50	
Union Flag Company	<u>\$450.75</u>	
TOTAL	\$13,070.08	
Unexpended Balance:		(\$379.92)
Encumbered Funds:		\$206.85
CODE ENFORCEMENT		
Appropriation:		\$15,000.00
Expenditures:		
AACE, Training	\$75.00	
Lorman Education Services, Training	309.00	
Municipal Resources, Inc., Consultant	99.90	
Staples Credit, Supplies	144.16	
Payroll	<u>9,858.79</u>	
TOTAL	\$10,486.85	
Unexpended Balance:		(\$4,513.15)
CHILD ADVOCACY CENTER		
Appropriation:		\$2,000.00
Expenditure:		
Child Advocacy Center	<u>\$2,000.00</u>	
TOTAL	\$2,000.00	
Unexpended Balance:		0
CONSERVATION COMMISSION		
Appropriation:		\$3,750.00
Expenditure:		
NH Association of Conservation Commissions, Dues	\$265.00	
Payroll	\$1,685.10	
Positive Promotions, Earth Day supplies	<u>\$63.70</u>	
TOTAL	\$2,013.80	
Unexpended Balance:		(\$1,736.20)
DEPARTMENT OF BUILDING SAFETY		
Appropriation:		\$95,952.00
Expenditures:		
Ass't Building Inspectors' Payroll	\$25,835.00	
Building Inspector Payroll	36,034.64	
Daniel H. Reilly, Training, dues, & telephone	587.00	
International Code Council, Inc., Dues	125.00	
King Graphics, Office Supplies	653.00	
Permit Clerk Payroll	4,771.06	
Ronald R. Lemere, Supplies & telephone	419.99	
Samuel A. Zannini, Jr., Training & telephone	974.00	
Staples Credit, Office Supplies	671.47	

DEPARTMENT OF BUILDING SAFETY (cont.)		
Sylvania Maddock, Computer supplies	64.99	
TOTAL	70,136.15	
Unexpended Balance:		(\$25,815.85)
Fees Collected:	\$59,975.15	
Fees retained by Town	<u>\$6,663.90</u>	
NET FEES COLLECTED:		(\$53,311.25)
DRUGS ARE DANGEROUS		
Appropriation:		\$2,000.00
Expenditure:		
Drugs are Dangerous	<u>\$2,000.00</u>	
TOTAL	\$2,000.00	
Unexpended Balance:		0
ELECTION, REGISTRATION & VITAL STATISTICS		
Appropriation:		\$76,606.00
Expenditures:		
Cardmember Services, Supplies	\$79.35	
Cheryl Saunders, Travel, dues, postage	224.59	
Deputy Town Clerk Payroll	17,522.00	
Earthlink Business, Telephone	1,021.72	
IDS, Supplies	276.49	
Interware Development, E-Reg Fees & Supplies	641.80	
LHS Associates, Accuvote Maint. Contract	1,506.85	
Lisa Fortin, Postage	5.75	
Mary Jo McCullough, Town Clerk Fees	30,728.60	
Mary Jo McCullough, Town Clerk Salary	5,000.00	
Mary Jo McCullough, Insurance Buy-out, Supplies	2,282.01	
NHCTCA, Dues	190.00	
NHTCA/NHCTCA, Seminar	122.50	
Petty Cash, Postage	523.78	
Postmaster, Newton	68.00	
Staples Credit Plan, Office Supplies	108.18	
The Red Jacket Inn, Seminar	415.00	
Treasurer, State of NH	9.00	
Treasurer, State of NH, Animal Population Control	2,520.00	
Treasurer, State of NH, Vital Statistics	1,961.00	
Voter Registration/Election Payroll	<u>4,230.76</u>	
TOTAL	\$69,437.38	
Unexpended Balance:		(\$7,168.62)
Credits:		
Voter List	\$1,350.00	
Refunds	<u>29.00</u>	
TOTAL CREDITS:		(\$1,379.00)

EMERGENCY MANAGEMENT (RERP)		
Appropriation:		24,600.00
Expenditures:		
Acio's, Supplies	\$256.65	
Adamson Industries, Vehicle repair	250.00	
Common Grounds Coffee Shop, Supplies	45.00	
Ground Zero Repairs, Vehicle service	342.37	
Payroll - Radiological Emergency Response Plan	14771.78	
Petty Cash	26.78	
Staples Credit, Office Supplies	292.97	
TOTAL	\$15,985.55	
Unexpended Balance:		(\$8,614.45)
Reimbursement: State of NH		(\$16,270.13)
EMERGENCY MANAGEMENT (Town)		
Appropriation:		14,290.00
Expenditures:		
Adamson Industries, Vehicle repair	\$177.80	
Blackboard Connect, Inc., Alert-now subscription	1500.00	
Estabrook's Garage, Gasoline	670.77	
Lawrence B. Foote, Reimbursement	1,153.06	
Payroll	17,260.31	
Petty Cash, Supplies	25.38	
Plaistow Army & Navy Store, Equipment	60.00	
Staples Credit, Office Supplies	212.38	
State of NH - Criminal Records, Record Check	55.25	
Verizon Wireless, Telephone	987.58	
SUBTOTAL	\$22,102.53	
<i>Storm Sandy Expenses:</i>		
Acio's, Food	\$166.01	
Eastern Seaboard Construction Co., Inc.	8312.50	
Preparation, clean-up, repairs		
Estabrook's Garage, Gasoline	153.00	
Payroll	9352.38	
Patricia McCarthy, Reimbursement food & supplies	130.43	
Staples Credit, Supplies	81.97	
SUBTOTAL Storm Sandy	\$18,196.29	
<i>October Storm 2011 Expenses:</i>		
ProBark Industries, Inc., Debris removal	\$2,500.00	
SUBTOTAL October Storm 2011	\$2,500.00	
TOTAL	\$42,798.82	
Overdraft:		\$28,508.82
Credit: FEMA State of NH October Storm 2011		(\$35,653.85)
EXECUTIVE		
Appropriation:		\$189,209.00
Expenditures:		
Allegra, Town Report Printing	\$2,500.00	

EXECUTIVE (cont.)		
Department Payroll	165421.05	
LGC HealthTrust, Health, Dental, Short Term Disability	23,071.93	
LHS Associates, Ballots	3731.85	
The Eagle Tribune, Legal Advertising	82.25	
Mary-Jo McCullough, Reimbursement supplies	90.00	
Staples Credit, Supplies	9.37	
Sylvania Maddock, IT Consultant	<u>980.00</u>	
TOTAL	\$195,886.45	
Overdraft:		\$6,677.45
Credits: Medical Insurance - Payroll Deduction		(\$7,525.11)
FAMILY MEDIATION & JUVENILE SERVICES		
Appropriation:		\$5,947.00
Expenditure:		
Family Mediation & Juvenile Services	<u>\$5,947.00</u>	
Unexpended Balance:		0
FINANCIAL ADMINISTRATION		
Appropriation:		\$174,832.00
Expenditures:		
ADP, Payroll Service	\$4,577.38	
Andrea S. Lewy, Assessing Services	42900.00	
Antioch New England Institute	\$100.00	
Assistant Treasurer Salary	384.50	
Avitar, Assessing Software Support, Supplies	6284.26	
Brenda Fiers, Treasurer Salary	4861.99	
Cardmember Services,	5,153.00	
Supplies, postage, computer & dues		
Cartographic Associates, Inc., Consultant	1,125.00	
Cartridge World, Supplies	679.97	
Century Copier Specialists, Maintenance agreement	875.00	
Charles R. Melvin, Sr., Travel	218.00	
Deidre Castle, Treasurer Salary	1,347.01	
Deputy Tax Collector Earnings	11,154.22	
Deputy Treasurer Salary	256.34	
Earthlink Business, Telephone	1,752.10	
FedEx, Payroll Delivery Service	972.26	
First Responder Grants, Inc., Training	350.00	
Home Depot Credit Services, Supplies	27.72	
James L. Doggett, Postage & supplies	60.09	
Land & Boundary Consultants, Search Fees	1,115.00	
LEAF, Copier Lease	4,367.00	
LHS Associates, Inc., Supplies	28.05	
Local Government Center, Dues & Seminars	502.00	
Mary Jo McCullough, Tax Collector Fees	1,352.00	
Mary Jo McCullough, Tax Collector Salary	10,026.00	
Mary A. Williams, Travel	96.50	

FINANCIAL ADMINISTRATION (con't)		
N.H.G.F.O.A., Dues	45.00	
Nancy J. Wrigley, Travel	171.75	
NH Association of Assessing Officials, Dues	20.00	
NH Municipal Association, Dues	3342.54	
NH Tax Collectors Association, Dues	40.00	
NHTCA/NHCTCA, Seminar	122.50	
Payroll: Administrative Ass't, Board of Appeals	2,099.22	
Petty Cash, Postage & supplies	519.05	
Postmaster	696.75	
Price Digests, Subscriptions	129.00	
Richard Milner, Travel & supplies	125.00	
Rockingham Cty Registry of Deeds	224.84	
Rockingham Planning Commission, Subscription	60.00	
Sam's Club, Supplies	174.79	
Staples Credit Plan, Office Supplies	1,878.28	
State of NH - Criminal Records, Record Check	55.25	
Sylvania Maddock, IT Consultant, Equip. Supplies	26,331.92	
The Eagle Tribune, Legal Advertising	724.63	
Vachon, Clukay & Company, 2011 Audit	17,667.03	
Virtual Town Hall LLC, Web Site	1,400.00	
West Payment Center, Subscriptions	501.45	
TOTAL	\$156,894.39	
Unexpended Balance:		(\$17,937.61)
Encumbered Funds:		\$9,635.00
Credits:		
Board of Appeals	\$462.50	
Copies	635.75	
Per Lot Fee	70.00	
Refunds/Rebates	356.11	
Resident/Assessment List	50.00	
TOTAL CREDITS:		(\$1,574.36)
FIRE DEPARTMENT		
Appropriation:		\$192,025.00
Expenditures:		
1st Responder Newspaper	\$80.00	
2 Way Communications, Radio Supplies & Repairs	11063.51	
Acio's, Food	149.87	
ACS Government Systems, Inc., Software	625.00	
Adamson Industries	646.70	
Admiral Fire & Safety	644.63	
ArcSource, Medical Supplies	738.16	
Avitar Associates, Subscription	150.00	
Beacon Electrical Sales Co., Inc., Supplies	195.06	
Ben's Uniforms	854.00	
Bergeron Protective Clothing LLC	4,736.28	

FIRE DEPARTMENT (cont.)		
Bound Tree Medical	1,922.08	
Brentwood Power Equipment Center	469.38	
Comcast, Internet Service	741.51	
Dale G. Putnam, Training	571.82	
Dunkin' Donuts	98.04	
EDM Publishing	158.48	
Earl G. Morrill Electrical Contractor, Repairs	150.00	
Earthlink Business, Telephone	1,150.57	
Edgemont Oil, LLC, Vehicle repair	150.00	
Epping Fireman's Association	60.00	
Estabrook's Garage, Gasoline, Repairs	5,948.16	
Exeter Hospital	30.00	
Fire Department Payroll	109,049.36	
First Responder Grants, Inc., Training	350.00	
Forest Fire Payroll	3,446.46	
Gall's Incorporated	435.88	
Grainger, Supplies	301.91	
Greenwood Emergency Vehicles	106.23	
Hampstead Trophy	45.00	
Hank LeTourneau, Training	300.00	
Higgins, Equipment Supplies	726.58	
Home Depot Credit Services, Supplies & equipment	191.77	
H.O.P. Sales & Service	724.68	
Industrial Protection Service, Medical Supplies	531.00	
Innovative Fire Training Solutions, LLC, Training	687.00	
Interstate Emergency Services	150.00	
Jeffrey C. Gersbach, Training	50.50	
John A. Gamble, Equipment purchase	79.95	
John C. Owens, Reimbursement vehicle parts, training	182.85	
John Wood, Radio repair	40.00	
Kansas State Bank, Vehicle lease	4,309.93	
Keane Fire & Safety, Maintenance	219.75	
Kenoza Vending, Supplies	130.13	
King Graphics	240.00	
Lakes Region Fire Apparatus, Inc., Vehicle repair	1,876.91	
Laura M. Bertogli, Reimbursement supplies	75.00	
MAC Tactical, LLC, Training	100.00	
Maia Drucker	1,482.26	
MB Tractor & Supply	347.55	
McFarland Ford, Vehicle repair	371.46	
Michael Giordano, Training	70.00	
Michael Nickerson, Training	925.00	
Motorola, Radio supplies	2,226.74	
Moynihan Lumber, Supplies	180.15	
New England Barricade Corp., Equipment purchase	595.86	
Newton Supply, Supplies	71.27	
Nextel Communications	1,534.33	

FIRE DEPARTMENT (cont.)		
NFPA, Dues & Subscriptions, Supplies	2,075.73	
NH Association of Fire Chiefs	75.00	
NH Division of Fire Standards & Training	400.00	
NH Fire Prevention Society	12.00	
NH Labor Law Poster Service	57.25	
Peabody Supply Co., Inc., Vehicle parts	140.80	
Petty Cash, Supplies	12.95	
Postmaster	86.00	
Ralph Mahoney & Sons, Inc., Vehicle Maintenance	6,396.78	
Sam's Club, Supplies	1,100.30	
Seacoast Chief Fire Officers Association	1,734.20	
Senter Auto Supply, Supplies	86.94	
Sign DeSigns, Supplies	116.00	
Specialty Lighting & Recycling, Inc., Supplies	240.04	
Staples Credit Plan, Office Supplies	972.53	
State of New Hampshire, Protective clothing, training	543.41	
State of NH - Criminal Records, Record Check	103.00	
Sunset Printing & Advertising	319.08	
The Sign Center	46.00	
Todd Owen	15.00	
Treasurer, State of NH, Training	1970.00	
Union Flag Company	40.20	
United Compressor & Pump Services, Inc.	937.50	
United States Forest Service	122.00	
William E. Ingalls, Reimbursement supplies	34.99	
William Kolias, Training	70.00	
Zoll Medical, Maintenance agreement & supplies	4,340.84	
TOTAL	\$185,537.30	
Unexpended Balance:		(\$6,487.70)
Encumbered Funds:		\$1,338.75
Credits:		
Fire Inspection Fees	\$1,860.00	
Forest Fire State Refund	1688.67	
Restitution	\$60.00	
TOTAL CREDITS:		(\$3,608.67)
GENERAL ASSISTANCE		
Appropriation:		\$25,474.00
Expenditures:		
Cardmember Services	\$20.00	
Christine O'Rourke, Reimbursement supplies	18.00	
Christine O'Rourke, Welfare Administrator	8414.64	
Deputy Administrator	308.00	
Earthlink Business, Telephone	425.02	
Fuel	349.90	
Medical/Psychological	0.00	
Rent/Mortgage	5,012.50	

GENERAL ASSISTANCE (cont.)		
Utilities	136.00	
TOTAL	14,684.06	
Unexpended Balance:		(\$10,789.94)
GENERAL GOVERNMENT BUILDINGS		
Appropriation:		\$121,012.00
Expenditures:		
Alpha Locksmith	\$358.00	
Atkinson Electric	950.00	
Barry Burrows	244.00	
Benevento	224.96	
C.A.B. Services, Oil recycling	2,750.00	
Cardmember Services	389.21	
Comac Pump & Well, LLC	224.45	
Comcast, Internet Service	1,420.28	
Cover-Rite Siding & Window Corp.	357.00	
Dale A. Gordon, Winter Grounds Maintenance	1,947.80	
Daniel H. Reilly	105.92	
Department Payroll	1,691.18	
Design Tech Group, LLC, Janitorial service	6,325.98	
Eastern Propane	468.86	
Eastern Seaboard Concrete Construction Co., Inc.	1,936.76	
Epping Well & Pump, Water Testing Service	3,827.50	
Fitzpatrick & Son Plumbing and Heating	220.00	
G. Mello Disposal, Dumpster Service	1,530.00	
Glacial Energy	8,541.84	
Home Depot Credit Services	214.02	
JM Protective Services	2,996.44	
Joe Pariseau, Winter Grounds Maintenance	715.00	
John T. Gillow, Reimbursement	18.00	
Keane Fire & Safety	443.48	
Leonard Beauvais, Reimbursement	83.88	
McKinney Artesian Well & Pump Supply	480.00	
M. Cote Improvement	1,612.28	
Michael DeSpencer, Winter Grounds Maintenance	825.00	
New England Barricade Co.	204.81	
Newton Glass & Garage Door	862.00	
Newton Supply	7.90	
Palmer Gas Company/Ermer Oil	19,222.55	
Patrick McCusker	1,220.00	
Pest End Exterminators	1,235.00	
Peter M. Colby, Winter Grounds Maintenance	841.50	
Petty Cash	162.31	
Poland Spring Water	1,752.78	
Protection One, Security System	84.81	

GENERAL GOVERNMENT BUILDINGS (cont.)		
Ricky Gonyer, Winter Grounds Maintenance	880.00	
S.B.E., Inc.	205.00	
Sam's Club, Supplies	238.31	
Security Team	216.00	
Staples Credit, Equipment	419.93	
State of NH - Criminal Records, Record Check	51.50	
Sylvania Maddock, Reimbursement	242.98	
T. Hajjar Maintenance	8,007.50	
The Eagle Tribune, Legal Advertising	82.25	
Thomas Drawdy, Travel	24.00	
Treasurer, State of NH	200.00	
Unitil	12,812.77	
William Ingalls, Reimbursement	35.40	
W. J. Brunet	400.00	
TOTAL	\$90,311.14	
Unexpended Balance:		(30,700.86)
Encumbered Funds:		\$4,045.35
Credit: Town Hall & Other Buildings		(\$600.00)
HEALTH OFFICER		
Appropriation:		\$12,200.00
Expenditures:		
Robert R. Leverone, Payroll	\$7,305.81	
TOTAL	\$7,305.81	
Unexpended Balance:		(\$4,894.19)
Credit: Fees Collected		(\$7,020.00)
HIGHWAYS & STREETS		
Appropriation:		\$345,371.00
Expenditures:		
Adamson Industries Corporation, Supplies	641.25	
American Striping	1346.30	
Atlantic Broom Service, Inc., Plow Blade Edges	4883.50	
Bellemore Catch Basin Maintenance	1620.00	
Benevento	2,516.14	
Brox Industries	43337.26	
Dale A. Gordon, Plowing	328.84	
Department Payroll	38,019.04	
Eastern Minerals, Inc.	3,566.02	
Eastern Seaboard Concrete Construction Co., Inc.	126,463.55	
Galloway Trucking	1,622.96	
Granite State Minerals	5,023.86	
James M. Benjamin, Plowing	880.00	
Joe Pariseau, Plowing	935.00	
Kellygraphics	305.00	

HIGHWAYS & STREETS (cont.)		
Kingston Materials	5,829.50	
KV Partners, LLC	2,290.40	
Michael J. DeSpencer, Plowing	550.00	
Michael Pivero, Driveway Permit Fees	60.00	
New England Barricade Co.	1,024.10	
NH Public Works Mutual Aid, Dues	25.00	
Nocella Paving	12,358.00	
Peter M. Colby, Plowing	506.00	
Ricky Gonyer, Plowing	797.50	
Shea Concrete Products	725.05	
Sign DeSigns	1,180.00	
The Eagle Tribune	94.00	
Walker Paving	1,500.00	
SUBTOTAL	\$258,428.27	
<i>October Storm 2011 Expenses:</i>		
W.J. Brunet	<u>\$1,425.00</u>	
SUBTOTAL STORMS	\$1,425.00	
TOTAL	\$259,853.27	
Unexpended Balance:		(85,517.73)
Encumbered Funds:		\$10,304.95
Credits:		
Driveway Permit Fees	\$120.00	
Refund	121.13	
Highway Block Grant	<u>90842.05</u>	
TOTAL CREDITS:		(\$91,083.18)
INSURANCE		
Appropriation:		\$80,062.00
Expenditures:		
Green Insurance Associates, Fire & Police	\$6,805.00	
LGC-PLT, LLC, Property Liability	47179.07	
LGC-WCT, LLC, Unemployment Compensation	5303.41	
LGC-WCT, LLC, Worker's Compensation	<u>26453.13</u>	
TOTAL	85,740.61	
Overdraft:		\$5,678.61
LAMPREY HEALTH CARE		
Appropriation:		\$1,800.00
Expenditure:		
Lamprey Health Care	<u>\$1,800.00</u>	
TOTAL	\$1,800.00	
Unexpended Balance:		0

LEGAL EXPENSES		
Appropriation:		\$33,754.00
Expenditures:		
BCM Planning, LLC	\$1,050.00	
Donahue, Tucker & Ciandella	6053.22	
E.F. Nappen	5252.00	
Mitchell Municipal Group PA	2049.50	
Sumner F. Kalman	2,690.25	
Title Pro, LLC	472.60	
TOTAL	\$17,567.57	
Unexpended Balance:		(\$16,186.43)
Encumbered Funds:		\$1,950.00
NHSPCA		
Appropriation:		\$750.00
Expenditure:		
NHSPCA	\$750.00	
TOTAL	\$750.00	
Unexpended Balance:		0
PERSONNEL ADMINISTRATION		
Appropriation:		\$130,000.00
Expenditures:		
Aflac	\$6,079.06	
Medicare	17,006.63	
N.H. Retirement System	81,213.97	
Social Security	54132.81	
Federal Tax	4623.81	
State Tax-MA	359.94	
TOTAL	\$163,416.22	
Overdraft:		33,416.22
PLANNING BOARD		
Appropriation:		\$50,348.00
Expenditures:		
Administrative Assistant Payroll	\$15,234.43	
Century Copier Specialists, Equipment purchase	5103.00	
Earthlink Business, Telephone	684.28	
Petty Cash, Postage & supplies	434.89	
Postmaster	86.00	
Richard M. Milner, Travel	108.00	
Rockingham Planning Commission	14,375.00	
Staples Credit Plan, Office Supplies	432.22	
Sumner F. Kalman	54.25	
Sylvania Maddock, Equipment purchase	997.00	
The Eagle Tribune, Legal Advertising	528.75	

PLANNING BOARD (cont.)		
TOTAL	38,037.82	
Unexpended Balance:		(\$12,310.18)
Credits:		
Application Fees	\$550.00	
Master Plan Copy	20.00	
TOTAL CREDITS:		(\$570.00)
POLICE DEPARTMENT		
Appropriation:		\$645,619.00
Expenditures:		
2 Way Communications Service, Inc., Radios	\$7,963.10	
Acio's	47.00	
Adamson Industries Corporation, Vehicle maintenance	3489.75	
Als Lock Service	644.25	
Amesbury Industrial Supply Company, Inc.	1912.90	
Amesbury Chevrolet	761.26	
Barkley's Place, Boarding Fees	147.00	
Beacon Electrical Sales Co., Inc., New Building	8,630.51	
Ben's Uniforms	6,732.75	
Bilsign Company	150.00	
Blue Book	46.95	
Brentwood Surplus Sales, Inc.	525.00	
C & M Auto Repairs	4,561.51	
Cardmember Services	21,069.22	
Supplies, training, ammunition, phone, subscriptions		
Central Equipment Company, Inc.	618.00	
Century Copier Specialists	900.95	
Chuck Lloyd, New Building	250.00	
Comcast, Internet Service	1,042.76	
Cozy Cleaners	341.50	
D & D Polygraph	750.00	
Deerfield Vet Clinic, Boarding & Disposal fees	545.00	
Drivers License Guide Company	61.85	
Earthlink Business, Telephone	3,332.50	
Estabrook's Garage, Maintenance & Repairs	2,202.88	
FBI - LEEDA, Dues	50.00	
Felco Car Wash	150.00	
Ford Motor Credit, Cruiser Leases	31,052.51	
Framing Impressions	222.81	
Galloway Trucking	24.75	
Golden Rule Creations	350.43	
Granite State Stamps, Inc.	11.97	
GreatAmerica Leasing Corp., Copy Machine	2,750.00	
Home Care Specialists	108.00	
Identi-Kit Solutions	408.00	

POLICE DEPARTMENT (cont.)		
Information Management Corporation	\$7,410.00	
International Association for Property and Evidence	50.00	
Jack Flanagan	250.00	
John C. Jameson, Cruiser Maintenance	575.00	
Johnson Lumber Company, New Building	1,602.86	
Kellygraphics	1,000.00	
Kimberly J. Mears, Reimbursement phone & gas	396.75	
King Graphics	360.50	
Law Enforcement Seminars	600.00	
Lawrence Streeter, Reimbursement	422.01	
L.E.A. Data Technologies	60.00	
LGC HealthTrust, Medical, Dental, Short Term Disability	43,005.12	
Linda Meissner, Reimbursement	208.72	
LogIn/IACP Network, Dues	250.00	
Loral Press, Office Supplies	420.30	
Marlin Leasing	223.72	
Matthew Bender & Company, Inc.	993.69	
Michael R. Jewett, Health Insurance Buy-out	2,160.24	
Mitchell Municipal Group PA	898.90	
N.H. Association of Chiefs of Police	100.00	
NESPIN	50.00	
Newton Glass & Garage Door	145.00	
Newton Manufacturing	71.25	
Newton Supply	170.00	
NHSPCA, Boarding & Disposal Fees	25.00	
NNEPAC	50.00	
Patrick McCusker, Electrical	4,600.00	
Petty Cash	254.96	
Plaistow Cabinet	304.00	
Port Sheet Metal, Inc.	45.00	
Postmaster	86.00	
PRS Group, Inc., Computer expenses	5,095.62	
R & R Repair, Cruiser Maintenance	100.00	
Robert DiFlumeri, Health Insurance Buy-out	2,160.24	
Robert DiFlumeri, Reimbursement	12.00	
Rockingham County Attorney's Office	14,744.00	
Ronald Longpre	100.00	
Salaries: Administrative	49,672.66	
Animal Control Officer	9,702.64	
Assistant Animal Control Officer	1,600.00	
Chief	76,947.81	
Court Time	1,774.25	
Full-time Officers	191,187.56	
Overtime	19,590.88	
Part-time Officers	56,848.67	

POLICE DEPARTMENT (cont.)		
Second Son Enterprises, LLC, New Building	6,278.25	
Sector Training & Consulting Group	375.00	
Security Team, NewBuilding	5,415.00	
Senter Auto Supply, Inc.	268.34	
Smartdraw Software, LLC	49.95	
Staples Credit Plan, Supplies	4,776.42	
State of New Hampshire	75.00	
Sullivan Tire Co., Inc.	835.02	
Taser International	316.50	
TCS Communications Corporation, Radios	9,286.00	
The Eagle Tribune	760.01	
Top Notch Apparel	\$650.00	
TransCOR Information Technologies	898.20	
Union Flag Company	320.00	
University of Louisville	1,350.00	
Verizon Wireless	6,334.18	
TOTAL	\$636,168.33	
Unexpended Balance:		(9,450.67)
Encumbered Funds*:		\$17,528.16
*Funds made available by Board of Selectmen vote on 12/31/12 & 01/15/13.		
Credits:		
Court Fees	\$1,860.92	
Grant Monies	16096.22	
Medical Insurance - Payroll Deduction	13285.74	
Pistol Permits	950.00	
Report Copies	115.00	
Restitution	241.12	
Violations	300.00	
Witness Fees	699.42	
TOTAL CREDITS:		(\$33,548.42)
POLICE SERVICES - TOWN		
Appropriation:		\$3,500.00
Expenditures:		
Police Service Detail - Full-time Officers		
Police Service Detail - Part-time Officers	\$288.00	
TOTAL	\$288.00	
Unexpended Balance:		(3,212.00)
RECREATION		
Appropriation:		\$39,240.00
Expenditures:		
Boy Scouts of America	\$413.20	
Cardmember Services	486.49	
Diane Morin	39.99	

RECREATION (cont.)		
Estabrook's Garage	200.00	
Fairpoint Communications	385.91	
FunFlicks	528.00	
Glacial Energy	373.40	
Heather Borowy, Reimbursement	93.00	
Home Depot Credit Services	119.82	
Joseph Borowy, Reimbursement	\$522.73	
Maia Drucker, Reimbursement	308.89	
Petty Cash	18.00	
Sam's Club	349.26	
Secretary Payroll	660.19	
Skateland	1,175.00	
State of NH - Criminal Records, Record Check	257.50	
Susan L. DiMercurio, Reimbursement	83.65	
Swim Program Payroll	18,314.87	
Swim NH	355.00	
T. Hajjar Maintenance, Grounds Maintenance	6,495.00	
The Coach Company	630.00	
The Eagle Tribune	317.26	
The Lifeguard Store	339.50	
Treasurer, State of NH, Water tests	120.00	
Triangle Portable Services, Portable Toilets	2,481.19	
Unitil	378.14	
YMCA	<u>580.00</u>	
TOTAL	\$36,025.99	
Unexpended Balance:		(3,214.01)
Encumbered Funds:		\$824.00
ROCKINGHAM COMMUNITY ACTION		
Special Appropriation:		\$5,000.00
Expenditure: Rockingham Community Action	<u>\$5,000.00</u>	
TOTAL	\$5,000.00	
Unexpended Balance:		0
ROCKINGHAM NUTRITION AND MEALS ON WHEELS		
Special Appropriation:		\$1,373.00
Expenditure:		
Rockingham Nutrition & Meals on Wheels	<u>\$1,373.00</u>	
TOTAL	\$1,373.00	
Unexpended Balance:		0

SEXUAL ASSAULT SUPPORT SERVICES		
Special Appropriation:		\$550.00
Expenditure:		
Sexual Assault Support Services	\$550.00	
TOTAL	\$550.00	
Unexpended Balance:		0
SEACARE HEALTH SERVICES		
Special Appropriation:		\$2,000.00
Expenditure: Seacare Health Services	\$2,000.00	
TOTAL	\$2,000.00	
Unexpended Balance:		0
SOLID WASTE DISPOSAL AREA		
Appropriation:		\$420,128.00
Revenue: Transfer Station/Recycling Special Revenue Fund		(\$60,000.00)
Expenditures:		
Advantage Signs, Inc.	56.24	
Amesbury Industrial Supply	\$321.57	
Aramark Uniform Services	1,659.95	
Bob's Tire Company	1,069.75	
Bonnie Burnham, Reimbursement travel	127.55	
Cardmember Services	1,456.99	
Center for Occupational & Employee Health	136.00	
Comcast, Internet Service	827.90	
Dave's Septic	114.30	
Department Payroll	132,319.75	
Earthlink Business, Telephone	386.16	
East Coast Electronics Recycling, Inc.	650.00	
Eastern Seaboard Concrete Construction Co., Inc.	10,461.24	
E.L. Harvey & Sons, Inc.	4,400.00	
Estabrook's Garage	619.90	
G. Mello Disposal	148,851.66	
Home Depot Credit Services	296.16	
Joe Querci	291.75	
Kevin E. Joliceour, Reimburse phone, travel, & supply	899.06	
King Graphics	833.00	
LGC HealthTrust, Health, Dental, Short Term Disability	12,468.78	
Laffin's Small Engine Repair	208.00	
MB Tractor & Equipment	455.24	
Nancy Wrigley, Reimbursement supplies	21.65	
New Pig, Containment pallets	1,083.68	
NHtB, Recycle Bins	234.00	
Northeast Resource Recovery Association	12,371.19	
Parker Fence	875.00	
Patrick McCusker	1,665.00	

SOLID WASTE DISPOSAL AREA (cont.)		
Petty Cash, Gas and supplies	230.12	
R.W. Gillespie & Associates, Inc., Site Monitoring	9,563.81	
Rydin Decal	1,214.07	
Sam's Club	260.95	
S.B.E., Inc.	360.00	
Seacoast First Aid & Safety	244.60	
Staples Credit, Supplies	55.15	
State of NH - Criminal Records, Record Check	51.50	
State of NH - Waste Management Division, Training	500.00	
Sylvania Maddock, IT Consultant, Supplies	20.50	
The Eagle Tribune	141.00	
Thomas J. DiFalco, Reimbursement	46.97	
Turner Ad Specialties	287.25	
Zep Sales & Service	<u>665.82</u>	
TOTAL	348,803.21	
Unexpended Balance:		(71,324.79)
Encumbered Funds:		\$2,599.74
Credits:		
Medical Insurance - Payroll Deduction	\$4,079.71	
Recycling Bins	105.00	
Resident Sticker Replacement Fee	<u>300.00</u>	
TOTAL CREDITS:		(\$4,484.71)
STREET LIGHTING		
Appropriation:		\$15,680.00
Expenditure:		
Glacial Energy	\$4,458.87	
Unitil	<u>11,893.88</u>	
TOTAL	\$16,352.75	
Overdraft:		\$672.75
VIC GEARY CENTER		
Special Appropriation:		\$2,700.00
Expenditure:		
Vic Geary Center	<u>\$2,700.00</u>	
TOTAL	\$2,700.00	
Unexpended Balance:		0
WEST NILE/EEE		
Appropriation:		\$35,000.00
Expenditure:		
Dragon Mosquito	<u>\$29,100.00</u>	
TOTAL	\$29,100.00	
Unexpended Balance:		(\$5,900.00)

REPAIR & MAINTENANCE OF TOWN ROADS - #12 (Lapses 12/31/2017)		
Special Appropriation:		\$90,842.05
Expenditure:	0	
Unexpended Balance Carried Forward:		(\$90,842.05)
REPAIR & MAINTENANCE OF TOWN ROADS - Year 2011 (Lapses 12/31/2016)		
Special Appropriation carried forward:		\$103,332.05
Expenditure:		
Brox Industries	\$41,470.69	
TOTAL	\$41,470.69	
Unexpended Balance Carried Forward:		(\$61,861.36)
REPAIR & MAINTENANCE OF TOWN ROADS - Year 2010 (Lapses 12/31/2015)		
Special Appropriation carried forward:		\$41,896.19
Expenditure:		
Brox Industries	\$41,896.19	
TOTAL	\$41,896.19	
Unexpended Balance:		0
MERRIMAC ROAD LAND AND BUILDINGS - NEW POLICE STATION #6		
Special Appropriation: (first year's payment)		\$60,000.00
Expenditure:		
Title Pro, LLC	\$60,000.00	
TOTAL	\$60,000.00	
Unexpended Balance:		0
FIRE APPARATUS & EQUIPMENT FUND - #9		
Special Appropriation:		\$50,000.00
Expenditure:		
Trustees of Trust Funds	\$50,000.00	
TOTAL	\$50,000.00	
Unexpended Balance:		0
WILLOW GROVE CEMETERY LAWN RESTORATION #16		
Special Appropriation:		\$2,600.00
Expenditure:		
T. Hajjar Maintenance, Grounds Maintenance	\$2,600.00	
TOTAL	\$2,600.00	
Unexpended Balance:		0
RECREATIONAL PROGRAMS & TRIPS FOR SENIOR CITIZENS - #21		
Special Appropriation:		\$3,500.00
Expenditures:		
TOTAL	0	
Unexpended Balance:		(\$3,500.00)
Carried Forward:		(\$200.00)

SPRINKLER SYSTEM (Year 2006 - Lapses 12/31/2012)		
Special Appropriation carried forward:		\$29,000.00
Expenditures:		
Eastern Seaboard Concrete Construction, Inc.	\$29,000.00	
TOTAL	\$29,000.00	
Unexpended Balance :		0
<u>2012 ACCOUNTS PAYABLE</u>		
BCM Planning - Legal	\$1,950.00	
BlumShapiro/Accufund - FA	9545.00	
C&M Auto - PD*	1135.00	
C&M Auto - PD*	800.00	
Cardmember Services - FA	90.00	
Cardmember Services - GGB	1,700.00	
Cardmember Services - GGB	290.00	
Cardmember Services - CEM	56.85	
Century Copier Specialists - GGB	1,895.00	
Civil Construction Management - CEM	150.00	
Clean Harbors - SWDA	2,511.00	
Eliminator Systems, Inc. - HW	2,750.00	
Eliminator Systems, Inc. - HW	2,750.00	
Eliminator Systems, Inc. - HW	1,764.00	
Global Industries - PD*	1,115.00	
Hawkins Safety Equipment - HW	547.95	
Heart Smart Technology - PD*	2,746.00	
Home Depot Credit - GGB	61.84	
Home Depot Credit - GGB	23.57	
Jackson Lumber - PD*	631.19	
Mayer Tree Service - COT	1,750.00	
Newton Memorial PTO - REC	449.00	
Riley's - PD*	1,300.00	
Sam's Club Credit - GGB	74.94	
Sam's Club Credit - SWDA	46.36	
Sam's Club Credit - SWDA	42.38	
Security Team - PD*	3,845.00	
Shea Concrete Products - HW	2,493.00	
TASER International - PD*	824.95	
The Rinks at Exeter - REC	375.00	
TransCOR Information Technologies - PD*	5131.02	
Zoll Medical Corporation - FD	1338.75	
TOTAL		\$50,182.80
*Funds made available by Board of Selectmen vote on 12/31/12 & 01/15/13.		

WAGES: ELECTED OFFICIALS & TOWN EMPLOYEES

(Gross wages include overtime and reflect combined earnings when an employee works for multiple departments.)

Adams, Melissa M. - EM	2,517.40	Fortin, Lisa A. - L, EL	3,725.81
Allen, Mary M. - FA	250.00	Foster, Amanda L. - EM	113.76
Beauvais, Leonard E. - TH	450.34	Frake, Barbara - EL	61.02
Belisle-Briggs, Nicole - L	2,661.27	Gagnon Jr., Peter M. - TS	21,631.60
Bertogli, Keith E. - FD	2,583.33	Gagnon, Michael A. - PD	1,835.66
Bertogli, Laura M. - FD	4,091.14	Gallant, Matthew L. - FD	209.04
Biery, Logan D. - FD	321.84	Gamble, John A. - FD	4,889.70
Bortz, Jr., Ricky L. - FD	119.90	Gaudet, Lauri A.	6,328.14
Breslin, Cathleen S. - L	281.00	Gersbach, Jeffrey C.	3,809.01
Burnham, Bonnie J. - TS	17,347.62	Gillow Jr., John T. - TS	3,210.67
Castellano, Zakkary A. - FD	2,224.57	Giordano, Michael T. - FD	815.36
Castle, Deidre - FA	1,347.01	Greaney, Corey A. - FD	895.80
Caswell, Theresa E. - L	37,746.57	Gusler Jr., Bruce E. - FD	1,948.50
Clark, Jeannette S. - FA	2,099.22	Harris III, Richard G. - TS	4,334.22
Clarkson, Alexandria - REC	807.53	Hendgen, Richard J. - PD	6,071.94
Cole, Stephen J. - FD	659.28	Higgins, Ryan M. - PD	3,988.64
D'Apollo, Natalie A. - REC	2,017.49	Higgins, Victoria L. - EM	28.44
Davis, Mary T. - FA	384.50	Higgins, William C. - FD	3,523.02
DePanfilis, Scott - C	1,094.25	Holmberg, Jillian N. - L	1,520.48
Dexmelyk, Robert - EL	172.04	Hughes, Kimberly K. - E	2,369.28
Dickey, Thomas A. - TS	11,746.55	Hughes, Michael W. - EM	1,204.81
DiFalco, thomas J. - TS	19,086.80	Ingalls, James S. - FD	69.24
DiFlumeri, Robert - PD	54,608.16	Ingalls, William E. - FD	42,401.12
DiMercurio, Susan L. - REC	594.41	Jackson, Ronald E. - Hwy	28,185.38
Dodson, Daniel J. - EL	152.55	Jewett, Michael R. - PD	57,280.08
Doggett, James L. - FA	250.00	Johnson, Ethan R. - REC	1,781.07
Donovan, Robert S. - PD	2,890.50	Jolicoeur, Kevin E. - TS	42,894.05
Doughty, David - TS	274.80	Judge, Donna T. - C	3,126.72
Drawdy, Thomas T. - TS	2,263.87	Kane Jr., John E. - FD	627.12
Drouin, Cory J. - PD	6,336.33	Kenneally, David B. - FD	35.50
Drucker, Maia Y. - REC	7,422.30	Kerns, Mark E. - Hwy	6,714.28
Duford, Justin S. - FD	1,809.15	Koles, David S. - C	234.12
Epstein, Aaron D. - FD	1,493.00	Kolias, William C. - FD	432.75
Estabrook, Roland D. - FD	156.00	Kozec, John M. - TS	6,810.07
Estabrook, Joshua R. - FD	1,270.08	Kozec, Kyle J. - Hwy	2,787.94
Estabrook, Ralph - FD	2,292.00	Landry, William G. - EM	1,086.80
Estabrook, Brittany - FD	29.86	LeMere, Ronald R. - BI	36,034.64
Ferrandi, Collette A. - EL	538.89	Leveille, David E. - Hwy	1,295.74
Fiers, Brenda J. - FA	4,852.99	Leverone, Robert R. - H	7,305.81
Foote, Courtney A. - EM	532.38	Licata, Michael A. - PD	4,245.86
Foote, Lawrence B. - FD, EM, E	22,792.36	Lingel, Andrew B. - FD	958.50
Forsyth, Tavish W. - C	532.37	LoRusso, Sabato A. - PD	49,237.02

WAGES: ELECTED OFFICIALS & TOWN EMPLOYEES *(continued)*

(Gross wages include overtime and reflect combined earnings when an employee works for multiple departments.)

Lowther, Kimberly A. - CON	1,685.10	Streeter, Lawrence E. - PD	80,029.81
Lyons, Nathan J. - PD	1,603.56	Thayer, Raymond D. - E, EM	4,320.50
Maguire, Christopher J. - PD	22,071.88	Thurlow, Christopher J. - PD	49,044.36
Malisos, Gregory - PD	21,168.25	Wancheck, Leanne H. - PD	5,259.58
McCarthy, Trisha J. - E, EM	21,926.86	White, Barbara A. - BI, EL	5,798.24
McCullough, Mary Jo - EL, FA	47,418.64	White, Erin N. - FD	477.76
McCullough, Kady E. - EL	76.28	Williams, Mary A. - E	12,459.68
Mears, Frances S. - L	11,202.88	Winglass, Mary B. - E	50,844.59
Mears, Kimberly J. - PD	9,702.64	Winsper, Justin R. - TS	1,994.59
Mears, Peter J. - PD	1,600.00	Wood, John R. - FD	1,430.44
Meissner, Linda T. - PD	49,672.66	Wrigley, Nancy J. - E, EM	63,165.76
Melvin Sr., Charles R. - E	2,739.59	Zalenski, Robert P. - FD	10,003.38
Merriam IV, Edmund - FD	69.89	Zannini Jr., Samuel A. - BI	14,275.00
Middlemiss, Laurence P. - CE	9,858.79	Zarba, Brad W. - PD	<u>314.00</u>
Milner, Richard M. - PB	25,411.42		
Morin, Diane M. - REC	322.12		1,211,783.07
Morton, Jackson P. - REC	1,217.20		
O'Rourke, Brian J. - GA	308.00		
O'Rourke, Christine - GA	8,414.64		
Olsen, Joshua M. - TS	2,370.42		
Owen, Todd W. - FD	1,820.70		
Owens, Andrew D. - FD	2,033.93		
Owens, John C. - FD	9,714.33		
Paone, James A. - C	259.01		
Paullis, Emily M. - REC	1,702.36		
Paullis, Sarah W. - REC	1,628.16		
Pivero, Michael A. - Hwy	175.00		
Plante, Amanda - L	243.93		
Putnam, Dale G. - FD	5,330.15		
Reilly, Daniel H. - BI	11,560.00		
Romanuk, Lori A. - REC	2,197.26		
Saunders, Cheryl A. - EL, FA	29,226.33		
Sawyer, Henry A. - TS	132.82		
Simone Jr., Joseph A. - FA	250.00		
Sirois, Brian M. - FD	3,729.70		
Sirois, Kristen A. - EM	669.95		
Sirois, Tyler P. - EM	319.95		
Standing, Elizabeth G. - L	13,187.90		
Statezni, Arthur J. - PD	2,060.68		
Strauss, Christina T. - EL	122.04		

Department Key:

BI: Department of Building Safety

C: Cable Committee

CE: Code Enforcement

CON: Conservation Commission

E: Executive

EL: Election & Registration

EM: Emergency Management

FA: Financial Administration

FD: Fire Department

GA: General Assistance

H: Health Officer

Hwy: Highways & Streets

L: Library

PB: Planning Board

PD: Police Department

REC: Recreation

TS: Transfer Station (SWDA)

GALE LIBRARY PAYMENTS

January 1, 2012 through December 31, 2012

All You	12.00	Staples Credit Plan	2,821.85
Amazon.com Credit	6,304.95	State of NH-Criminal Records	60.00
American Library Association	130.00	Sue Mears	57.50
Baker & Taylor Books	9,740.87	Taste of the South	15.98
CGM Technologies, LLC	190.00	Terry Caswell	115.00
Do It Yourself Magazine	19.97	The Eagle Tribune	210.00
Earthlink Business	1,068.34	The Park Street Foundation	34.30
Fottett Software Co.	1,140.89	Thomson West	270.85
Gaylord Bros., Inc.	804.24	Upstart	170.75
Junior Library Guild	1,539.00	World Book Direct Marketing	90.80
Library Journal	84.00		
Local Government Center	22.00		
Marilyn Landry	44.50		
Martha Stewart Living	19.00	OVERALL TOTAL	\$30,253.63
Matthew Bender & Co., Inc.	115.74		
Michael Cote	263.89		
Neil Hallock	150.00		
New Hampshire Magazine	14.97		
New Hampshire State Library	500.00		
New Hampshire Union Leader	120.12		
NHLA	75.00		
NHLA-CHILIS	45.00		
NHLTA	340.00		
NH ToDo	21.95		
Norman Ng	478.00		
Park Street Foundation	2,090.00		
Petty Cash	383.50		
Portsmouth Public Library	14.99		
Postmaster	163.00		
QuikShip California, Inc.	88.56		
Seacoast Library Cooperative	50.00		
Stanley Steemer	272.25		

Submitted by
Kathleen P. Meserve
Treasurer Trustee

BOARD OF SELECTMEN

The Newton Board of Selectmen had a year packed full of accomplishments during an economy that has been referred to as “Fragile”. We would like to share a quote from Henry Ford that we feel defines our year in 2012, “Coming together is a beginning. Keeping together is progress. Working together is success”, and it’s not always easy. New Hampshire RSA 41:8, says it is the duty of the Board of Selectmen, “to manage the prudential affairs of the town”. We found ourselves in a default budget making it difficult to maintain services for our residents and employees. It requires a delicate balance, to think out of the box, but without the proper funding for our infrastructure, it becomes difficult to find ways to preserve the natural, cultural and historical resources that make our town unique. We looked at policies and procedures to determine if we were following our Master Plan. We will continue to provide services to our residents that will enhance the safety and general well-being of the community. Here is what we hope to do: Do the right thing for the right reason, share ideas to achieve uncommon results, work together in good times and bad, and when we need to say “NO” try to do it graciously and above all else, accept criticism without taking it personally.

Members of the Board of Selectmen are as follows: Raymond Thayer, Charles Melvin Sr., and Trisha McCarthy, Chairperson. We have had a very busy year. Our work has been difficult, debated, and yet it was still enjoyable. We acted in the best interest of the residents of the Town while working through controversial issues. The Selectmen had 50 selectmen’s meetings, 5 hearings, 2 Site Walks, 3 FEMA meetings, 2 Safety Committee Meetings, 2 Safe Route to Schools Committee Meetings, 3 Regional Selectmen Meetings, and multiple meetings with legal counsel. The Department of Revenue Administration met with us to calculate the tax rate, and ultimately were able to reduce the tax rate slightly. The Selectmen participated in over 48 meetings with other boards, committees and various social gatherings including, the Family Fall Fair at the Memorial School, the Grand Opening of our New Police Station at 8 Merrimac Road, “AKA, Federal City”, and the Memorial Day Parade in Newton and Kingston. We enjoyed the Historical Society’s events, including the Annual Wine and Cheese Gathering at the Merrimac Savings Bank as well as the second Holiday Tree lighting at the old Primary School on Route 108. On October 6, we were proud to participate in the Perambulation Site Walk with the East Kingston Selectmen and Engineer Dennis Quintal. In addition to all this we continued our required training on the National Incident Management System, which allows us to apply for and accept Federal Grant money. We are proud to announce that Selectmen Melvin attended the Local Government’s Selectmen Institute and Graduated in the fall.

The Selectmen also assisted the Emergency Management Director Larry Foote in the weather related event called “Storm Sandy” and worked with the Emergency Operating Staff. Please sign up our Emergency Alert Now phone service in order to be kept up to date during town emergencies. Contact our Emergency Management Director Larry Foote for the details at 978-804-0529.

We look forward to your involvement in our meetings. Our schedule and agenda can be found on the Town Web Site at www.Newton-NH.gov. Please take the time to read the minutes and sign up for News and Announcements. This will keep you educated on issues and decisions that come before all the committees and boards. We can only explain it to you, if we know your questions. New thoughts may lead to a new direction, and that could be good. We encourage positive thinking rather than destructive. It's okay to disagree, because many times a struggle can lead to resourceful results.

In an effort to preserve our rural character we will continue to search for feasible ways to develop our infrastructure, and quality of life for our residents and employees. In order to do this, we need your help. Please come to the polls and vote. Our most important Warrant Article is, **Article # 5**. We need your **"YES"** vote. You will be pleased to know that our 2013 Operating Budget is \$2,903,310.00. This is \$33,079 less than the 2013 Default Budget and a -1.07% tax impact. The Board of Selectmen worked diligently with our Department Heads in order to develop a budget without cutting services. They need your help by approving their operating budget by voting **"YES"** on **Article #5**.

See you on March 12th 2013 at the Newton Town Hall.
Respectfully submitted,

Trisha McCarthy, Chairman for the Board of Selectmen
Selectman Raymond Thayer, Selectman Charles Melvin Sr.

APPEALS BOARD

The Board of Appeals held two public hearings in 2012. Variances were granted in both instances.

The Board of Appeals meets on the third Tuesday of each month at the Town Hall, starting at 7:30 PM. The public is welcome to attend.

Respectfully Submitted,
Thomas R. McElroy
Chairman, Board of Appeals

POLICE DEPARTMENT

To the Taxpayers and Residents of the Town of Newton

Thanks to the taxpayers of Newton this has been a rewarding year for the Newton Police Department. After many proposals over the past several years, the police department finally moved into its new location last February at 8 Merrimac Road. The Town agreed to purchase the building and property based on an extremely generous offer, a fabulous price and a zero percent interest rate.

In addition to the purchase, the gratification was made even more satisfying by being able to move into an almost completed and operational building. Through pro bono community support, donations, encumbered funds, extra and additional responsibilities assumed by department personnel and a delay in the replacement of department personnel, we were able to achieve all this without impacting the tax rate one iota. Thank you everyone for your generosity and your support. It was truly a community effort.

As most of you are aware, for the past three years the police department has had an officer assigned full time with the Attorney General's Drug Task Force. Unfortunately, our Town, as well as almost every other southern New Hampshire community, has had considerable drug issues primarily based on our proximity to the Merrimac Valley. Because of the small size of our department and the general lack of investigative resources, we were able to secure a grant that allowed us to provide one of our officers to the task force. The department received grant monies for overtime and replacement costs of that officer and we also shared in the expertise of the professional investigative services of the task force.

In April, that officer along with five other task force officers and the Police Chief of the Town of Greenland attempted to serve a search warrant in the Town of Greenland. The result was a firearms engagement which concluded in four officers being injured and the chief, Michael Maloney, being mortally wounded.

Newton Officer Christopher Thurlow was one of two officers that did not sustain any injury. The New Hampshire State Police Major Crimes Unit and the NH Attorney General's office has credited him with literally saving the lives of the injured officers. In addition, Officer Thurlow wounded the assailant by having the composure to return fire while assisting the wounded officers to a position of cover. He also established a command post, coordinated support and extraction services, and applied direct pressure to a severely injured officer.

I would like to take this opportunity to thank Officer Thurlow for his presence of mind, his bravery, his commitment to regional drug enforcement and most of all for his dedication to the citizens and taxpayers of the Town of Newton. Chris also recently completed his commitment to the U.S. Marine Corps Reserves after combat tours in both Iraq and Afghanistan. Chris has truly made a difference for our nation, for our state, and for the Town of Newton.

Thank you to the Taxpayers and the Residents of Newton for your continued support of this department. We endeavor to earn your respect, trust and confidence.

Respectfully submitted,
Lawrence E. Streeter
Chief of Police

POLICE DEPARTMENT STATISTICS

ARRESTS:

All Other Larceny	8	Burglary	20
All Other Offenses	12	Business Check	607
Aggravated Assault	2	Civil Dispute-Domestic Related	1
Bad Checks	1	Code Enforcement Issue	1
Burglary/Breaking and Entering	1	Civil Problem	33
Destruction/Damage/Vandalism	6	Civil Standby	44
Driving Under the Influence	6	Community Service	10
Drug/Narcotic Violations	11	Court	31
Drunkenness	11	Criminal Threatening	5
False Pretenses/Swindle	1	Cruiser Maintenance	680
Intimidation	3	Despondent Person	5
Liquor Law Violations	6	Directed Patrol	7728
Simple Assault	16	Disturbance	46
Traffic, Town By-Law Offenses	38	Domestic Related	27
Trespass of Real Property	2	Domestic Disturbance	41
Weapon Law Violations	2	Drug Take Back	1

TOTAL ARRESTS 126

CALLS FOR SERVICE:

911 Hangup/Abandoned Call	33	Drug Related	9
Administrative	90	Dumping, Illegal	7
Administrative, Other	961	Escort/Transport	20
Alarm	153	Fight/Brawl	8
Alcohol Related	1	Field Interview	4
Animal Complaint	262	Fingerprint Non-Criminal	27
Assist Officer	123	Follow-up	819
Application to Peddle/Solicit	1	Fraud	9
Assist Motorist	23	Fireworks Complaint	8
Assault	10	Harassment, Other	20
Assist Fire Department	61	Harassment, Phone	18
Assist Other Agency	182	Juvenile Problem	21
Assist Rescue	121	Lockout, Residential	4
Attempted Suicide	3	Lockout, Motor Vehicle	5
		Message Delivery	26
		Missing Person	13
		Motor Vehicle Accident	59
		Motor Vehicle, Other	41
		Motor Vehicle, Speed Reckless	36

CALLS FOR SERVICE Continued:

Motor Vehicle Stop	1198	Seabrook Station-Unusual Event	1
Motor Vehicle Theft	3	Seabrook Station-Event Terminated	1
Neighbor Dispute	18	Serve Paperwork	189
Noise Complaint	57	Serve Dog Fine	36
Non-Criminal	24	Serve Dog Summons	49
OHRV Complaint	2	Sex Offender Registration	9
Park & Walk	2	Sex Offenses	2
Parking Complaint	19	Criminal Trespass	9
Police Complaint	4	Smoke/Fire Investigation	5
Police Information	353	Soliciting/Sales	1
Prisoner Transport	3	Speed Enforcement	320
Property Damage	11	Special Event	8
Property Loss	3	Suicide, Threatened	8
Property Damage, Unknown	1	Suspicious Circumstance	103
Property Recovered	6	Suspicious Vehicle	71
Public Assist	137	Theft	41
Report Writing	627	Town Permit	1
Reported Hazard	13	Tree Down/Wires Down	27
Restraining Order	8	Traffic Enforcement	67
Restraining Order Violation	1	Traffic Hazard	43
Criminal Mischief	12	Traffic Survey	9
Road Agent	6	Truancy Check	14
Safe School Act	6	Unattended Death	2
School Crosswalk	113	Unsecured Building	1
Seabrook Station – Alert	1	Unwanted Subject	8
Seabrook Station – Site Area Emg.	1	Vacation Watch	549
Serve Warrant	38	Vin Verification	59
Mutual Aid	24	Well-Being Check	48
		Weapons Related	9

**TOTAL CALLS FOR
SERVICE**

16,839

Respectfully submitted,
Lawrence E. Streeter
Chief of Police

FIRE DEPARTMENT

To The Citizens and Taxpayers of Newton:

2012 has past and it's time to write another year-end report. The past year was a fairly typical year, (1 major structure fire). Call volume did decrease by 25%. The past 3 year average is 318 per year. There was 1 weather event, Octobers' hurricane Sandy. She caused minimal damage but did cause power outages. As always, all town departments worked very well together to assist the citizens of Newton.

The department would like to thank, 27 year veteran firefighter and Deputy Chief, Dale Putnam for his years of service; his experience and expertise will be greatly missed. Deputy Putnam retired November 1, 2012.

I am asking the voters of the town to support a fire department warrant article for the purchase of a 3,000 gallon tank truck. The department has the majority of the money through its Capital Reserve Fund but need a minimal amount (compared to the total cost) for the purchase. This will replace our 1984 tanker 4. With the purchase of this tanker it will give us 7500 gallons of water to respond with.

The following paragraph appeared in last year's report but I feel it's worth repeating:
On a safety note, Fire and Police would like to request everyone to display your house number, especially in common and long driveways. Numbers should be visible from the street in reflective or contrasting color to the background. Common driveways should have a sign at the street, listing the numbers on that driveway especially when there are multiple homes. These numbers are readily available at your local Home Depot or Lowes. This could save someone's life!

In closing, I would like to thank the citizens of Newton for their continued support. It is our job to keep the town safe; this is a responsibility that we take willingly and seriously. I would also thank the firefighters and officers (past and present) of this department for your willingness to make this department what it is.

If anyone has any questions, concerns or comments about your Fire Department, please call or stop in.

REMEMBER SMOKE/CO DETECTORS SAVE LIVES AND HOUSE NUMBERS SAVE TIME!

Respectfully submitted,
William E. Ingalls
Fire Chief

FIRE DEPARTMENT CALLS FOR SERVICE:

Building Fire	2	Arcing, Shorted Electrical Equip.	4
Fire, Other	0	Service Call, Other	1
Chimney or Flue Fire	4	Good Intent Call	1
Excessive Heat with no ignition	0	Water Problem, Other	0
Passenger Vehicle Fire	3	Assist Police or Other Gov. Agency	3
Brush / Grass Fire	2	Smoke Detector Activation-malfunction	2
Air or Gas Rupture	0	Unauthorized Burning	5
Rescue, EMS Incident, Other	4	Cover Assignment, Standby, Move up	29
Dispatched & Canceled En Route	0	Smoke or Odor Removal	7
EMS Call Excluding Motor Vehicle Acc	174	Authorized Controlled Burning	5
Motor Vehicle Accident w/ Injuries	9	Smoke Scare, Odor of Smoke	1
Motor Vehicle Accident w/ No Injuries	10	False Alarm / Alarm Unintentional	3
Chemical Hazard	0	Water or Steam Leak	0
Fuel Burner/Boiler Malfunction	0	Alarm System Sounded/Malfunction	9
Carbon Monoxide Detector Activation	2	Smoke Detector/Alarm-Unintentional	3
Lock in / Lock out	1	CO Detector Activation, Malfunction	2
Power Line Down	1	Gas Leak	0
Heat From Short Circuit	0	Water Evacuation	0

Total **287**
Service Calls Inc. Permits Aprox. 250

Respectfully submitted,
William Ingalls
Fire Chief

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels.

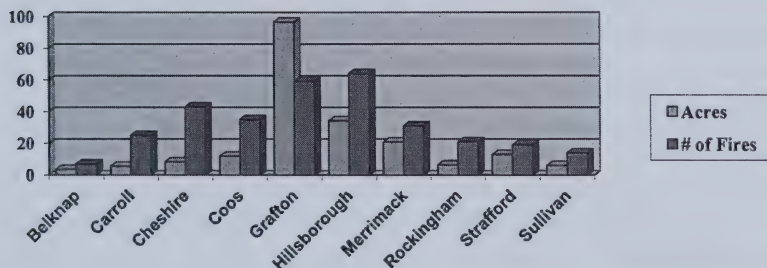
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



OF FIRES REPORTED

Arson	14
Debris	105
Campfire	14
Children	15
Smoking	17
Railroad	0
Equipment	6
Lightning	7
Misc.*	140

Total

2012
2011
2010
2009
2008

Fires

318
125
360
334
455

Total Acres

206
42
145
173
175

CAUSES

ONLY YOU CAN PREVENT WILDLAND FIRE

EMERGENCY MANAGEMENT

2012 was a good year for our Residents. The Town has taken a proactive approach to disasters and the training of town employee's. We only saw one storm in which we actually lost power, and the loss was only a number of hours instead of days like past storms. The Town and its employee's will continue to keep up the good work in 2013.

I also would like to finish a project which I started two years ago regarding the Town Hall. In 2010 we obtained a grant for an air conditioning/heating unit for upstairs. In 2011 we obtained another grant for the generator. These were vital components added to the Town Hall as we use this building for our shelter needs for residents during severe storms. The last piece to this project is installing a fire suppression system which is estimated to be about \$110,000. As we have in the past, we will apply for a grant and hopefully the cost will be cut in half to \$55,000. After this final step is complete, Town Hall will be protected in case of fire and will continue to be used as a shelter when needed.

As 2013 comes, the Emergency Management Department will begin training for Seabrook procedures. In 2014 we will have an annual drill that is approved by the Federal Government. This is a three day exercise that all Towns in a Seabrook ten mile radius must pass. This drill must be passed in order for Seabrook to run. This drill and associated costs to run this program are all paid for by Seabrook.

The Emergency Management Department will continue to apply for grants from the State as needed in 2013. We plan to continue and remain up to date on all training. Along with the Local Emergency Planning Committee we promise to serve the Town of Newton and its residents to the best of our ability and look forward to serving you in the upcoming year.

Respectfully submitted,
Lawrence Foote
Emergency Management Director

GALE LIBRARY REPORT

The Gale Library continues to be a popular community resource that offers educational and recreational literature, various programs of interest, movies, music, computer access, and much more!

To start off the year, we are pleased to announce that a subscription purchase was made for Proquest Ancestry Library software. Databases are available to assist your online genealogical research. A username and password will be necessary to log in at: <http://ancestrylibrary.com>. Our newly-formed Genealogy Club welcomes new members to join in the discovery of historical details of the Newton community and surrounding area.

The library strives to stay current with technology and offers four computer stations that are available for public access, along with Wi-Fi service for all portable computer devices. Microsoft Office software is loaded on each of the stations with access to a printing station. Tutorial technological assistance is also available upon request.

E-books and audio book titles are available for remote downloads at: <http://nh.lib.overdrive.com>. A subscription to this service was purchased to provide an alternate method of information retrieval for those who enjoy an electronic option. There are never any late fees, just a prefix number necessary before your library card number to log on.

In addition, please keep in mind that the State of New Hampshire provides free online database access through NHewLINK: <http://www.nhewlink.state.nh.us/libraries/databases.html>. Reference resources are available on academic, professional, and health topics along with readers' advisory assistance.

A reminder that our online catalog: <https://galelibrary.follettdestiny.com> is available 24/7. Log on to check the status of your favorite book, place a request or renewal. All of this can be done even if the library is closed!

For those patrons who enjoy the convenience of key tags, we have purchased new combination library cards that are bar-coded along with a matching key tag! This new style of card also includes a pencil sketching of the library designed by Newton's local artist and Library Trustee, Carol Szot. These beautiful cards are available for new patrons or as a replacement option for current card holders.

Some staffing news this year includes the announcement to welcome Nicole Belisle-Briggs, Amanda Plante and Cathy Breslin in their Library Assistant I/Substitute positions. Their assistance has been greatly appreciated as library processing procedures and programming events continue to grow.

We are very proud to announce that Amanda Plante has written a novella, *The Brine Man*, and was selected as this year's winner of a New England Teen Writing Contest sponsored by local authors Berry & Croft!

Building maintenance is a constant concern to keep the facility safe and operational. This year the library was without water for a period of time in May. Epping Well and Pump installed a new Well Pro 32 gallon water tank and ¾ hp Franklin Stainless Steel pump to regain access. The repairs were approved and payment was made by Town Hall. A second library logo sign and directional arrow were both purchased by the Friends of the Gale Library and installed for improved visibility. Ongoing evaluation and repairs are made throughout the year.

The Friends purchased discount passes to York's Wild Kingdom Zoo and Animal Park in York, Maine, and also to the Children's Museum of New Hampshire in Dover, NH. These passes were available due to the reward of many hours of time devoted to book and bake sales and raffle fundraisers.

Gratitude is expressed to the Trustees, Friends and Staff for their efforts throughout the year to offer Patrons a warm and resourceful public library. We look forward to your next visit and the opportunity to provide cordial assistance!

Respectfully submitted,
Theresa E. Caswell, Library Director

Marilyn Landry, Chairperson
Sally Woodman, Alternate

Kathy Meserve, Treasurer
Carol Szot, Secretary

Gale Library Board of Trustees

Library Statistics – 2012

TOTAL REGISTERED USERS 4,589

TOTAL CIRCULATION: 25,763

Adult Fiction	5,005
Adult Non Fiction	1,853
Kill-A-Watt Meters	5
Cake Pans	14
Periodicals	2,281
VHS	187
CDs	453
DVDs	4,875

Juvenile Fiction	2,526
Juvenile Non Fiction	865
Graphic Novels	131
Early Reader Fiction	5,640
Early Reader Non Fiction	718
Audio Books	389
MP3 Audio Books	4
Miscellaneous Materials	8

NH OverDrive Downloadable Books 814

USAGE OF EQUIPMENT: 8,924

Museum Passes	30
Internet Access/Productivity	1,712
Electronic Databases	6,460
Projector Speakers	1

Meeting Room Use	722
------------------	-----

INTERLIBRARY LOAN: 709

Books borrowed from NH libraries: 298

Books loaned to other NH libraries: 411 *figure already included in circulation#

TOTAL CIRCULATION & USAGE: 34,985

BOOKS ADDED: 1,394

Gifts/Donations: 333

Reference: 4

Purchased: 1,057

AUDIO/VISUAL ADDED 266

Audio books 37

CDs: 29

DVDs: 194

Miscellaneous 6

2012 LIBRARY PROGRAMS

Story Hours
Book Review Circle (2 Groups)
Evening Story Hours
Angel Tree
School Outreach Programs
Read Across America
Genealogy Club
Movie Matinees
Friends' Holiday Basket Raffle
Bingo for Books
Chef Joy Cooking Presentations
Sleep Center Workshop

Crafts
First Graders' Night
Young Adult Activities
WMUR Josh Judge, Meteorologist
Art Show
Summer/Winter Reading Programs
Cribbage
Visits with Jasmine, the R.E.A.D. Dog
Friends' Trick or Treat Party
National Game Day
Jeopardy Night
Zombie Cupcakes

2012 LIBRARY PROGRAMS continued

Wii Nites for Teens
New Hampshire Big Read Programs
Fine Free Month
Author Visit
Growums Gardening Workshop
Guitar Lessons

Pumpkin Carving Night
Hazel Drive Kids Performances
Yarn Club
International Food Tasting Program
Babysitting Certification Classes
Edible Books Party

SUMMER READING PROGRAM

Dream Big...READ!

The Norman Magic Show
Boston Museum of Science Space Lab
Journal Workshops
Sweet Dreams Pillowcase Workshop
Teddy Bear Sleepover
Chinese Lantern Workshop
Fairy Tea Lights

Rockets
Dream-catchers
Fireflies
Night Creatures
Mask Decorating
Camping
Stars
Ice Cream Party

STAFF ACTIVITIES

Meetings Attended 69

Estimated Value of Monthly Service

\$31,690.00

LIBRARY FINE FUNDS:

Fines Fund Received \$1,878.14

Respectfully submitted,
Theresa E. Caswell
Library Director

BUILDING SAFETY

The Building Department will continue the quality of service that the residents expect.

Samuel Zannini Jr., is the Deputy Assistant Building Inspector. Sam is a Master plumber by trade and his direct duties are plumbing inspector, gas inspector, mechanical inspector and the energy compliance inspector.

Dan Rielly is our Assistant Building Inspector, with direct duties as the electrical and foundation systems inspector. Dan is a Master electrician by trade.

Lawrence Middelmis is our Code Enforcement Officer. Mr. Middelmis is tasked with enforcing zoning and building violations.

Barbara White is our Permit Clerk.

The Department of Building safety is dedicated to procuring a safe community through communication and education.

A total of **435 permits** were issued during 2012

Building permits	136
Plumbing	33
Electrical	100
Mechanical	82
Gas	81
Well	3
Code Enforcement Cases	18

Respectfully Submitted
Ronald LeMere
Chief Building Official
Department of Building Safety

CABLE NCAT – 20

This past year saw no major changes. The committee kept to the budget which did not allow for updating equipment. Due to budget constraints we were not able to continue to provide programs from other NHCCM, New Hampshire Coalition for Community Media, providers. These constraints also limited us to the number of meetings we could tape especially the school board meetings. At the beginning of the year we were able to send an operator to record the school board meetings which took place at Sanborn Regional HS. Each recorded meeting requires a cable operator to setup equipment, record the meeting, schedule re-broadcasting and put the equipment away. This proved to be too expensive and the committee decided to focus on town meetings only. The committee realizes that in order to meet the growing needs of the town, the cable budget will need to be increased from \$5500 to \$6500 for the upcoming year, 2013. This will allow us to broadcast and record more meetings and other special events.

We are still running on technology that is more than 10 years old which limits our ability to live stream meetings held at the town hall. The committee will be submitting a warrant article to ask the voters to approve creation of a new fund for the purchase of equipment, membership fees, and other items to keep the department running. The funding will come from the franchise fee that is collected and will not raise taxes.

We were able to record an interview with Chief Larry Streeter who guided us through the new Police station. We broadcasted this interview for 2 weeks prior to town meeting so that residents could make an informed decision when casting their vote. We were also present at the deliberative session, Memorial Day parade, opening ceremony for Newton Baseball and the dedication of the new Police station. We broadcasted two live presentations sponsored by the

Newton Historical Society, “Why Newton Exists” and “The Old Man of the Mountain”. We then re-broadcasted all of the events for those who were unable to attend.

The committee sponsored a Candidate’s Night in February for residents. The forum was moderated and a set of questions were asked of each candidate. The audience also participated by submitting questions to the moderator.

We look forward to providing quality programs such as the presentations sponsored by the Newton Historical Society in the coming year. The following events will be broadcast live in February; deliberative session and candidate’s night. We hope to see you there. If you have any suggestions or comments please send us email at cable@newtonnh.net. As always, we are looking for members to join us. You do not need to have any experience in the television world.

Respectfully submitted,
Diane M. Morin, Chairman
Cable Committee

ROAD AGENT

The Highway Department continues on with our yearly maintenance and improvement to the infrastructure of the Town, part of which was to follow along our 2009 Roadway Condition Evaluation Plan, which is scheduled to be updated in 2013. This year 1000’ of Crane Crossing Road, 1300’ of Heath Street and 1000’ of Hadley Road were completely reconstructed.

Winter and storm activities for the most part were quiet this season with only a passing glance from Hurricane Sandy, with minimal damage to our community. As far as winter storm activity, or better yet lack of winter storms, there was a significant 2012 unexpended balance remaining in the Highway Budget at year-end.

Respectfully submitted,
Michael Pivero
Road Agent

CEMETERY TRUST FUNDS

Created for the Year Ending December 31, 2012

HIGHLAND CEMETERY

Corinne Dyer	Three Lots	\$975.00
Albert Butterworth	Two Lots	\$650.00

TOTAL \$1625.00

Respectfully Submitted,
Mary Allen
James L. Doggett
Joseph A. Simone
Trustees of Trust Funds

CEMETERY TRUSTEES

The most notable project that was completed this year was the revitalization of the front section of the Willow Grove Cemetery. A local landscaping company received the contract and has done an outstanding job so far. In the spring they will do one more seeding plus a possible second fertilization. All will be complete by Memorial Day.

The Rules and Regulations were thoroughly updated this year with emphasis on what can and cannot be placed at grave sites. This was a major attempt in heightening the quality of the grave side displays plus standardizing the overall appearance of the Town Cemeteries.

Both the Highland Street and Willow Grove Cemetery maps have been professionally updated as of December, 2012. These maps are used to locate grave sites to sell and graves for interment. This update corrected the discrepancies found during the year.

As usual all the Veterans Flags were replaced for the Memorial Day celebration. This is very much a community undertaking. The Trustees place some of the flags, along with the Newton Historical Society and the Memorial School 6th grade class. Along with this we also contribute flags to the Union Cemetery.

2012 GRAVE SITE SALES

Highland Cemetery – 5

2010 INTERMENTS

Willow Grove – 2
Highland Cemetery – 6
Old Town - 1

Respectfully submitted,
Michael W. Hughes (Chairman)
William G. Landry
Ronald N. Saunders

PLANNING BOARD

In 2012, the Planning Board held 20 regular meetings.

Over the course of the year the following applications were approved:

Date	Name	Location	Application Type	Map/Block/Lot
01/17/12	Paul & Dawn Doyle	6 Sarah's Way	Site Plan	Map 10, Block 2, Lot 10-6
01/31/12	Richard Thomas	11 Kenwood Drive	Home Based Business	Map 7, Block 3, Lot 22-12
02/14/12	David Morgan	7 Valley Drive	Home Based Business	Map 4, Block 5, Lot 14-8
02/14/12	Sandra Bearce	6 & 8 Merrimac Road	Lot Line Adjustment	Map 12, Block 6, Lots 10, 11, & 14-1
06/19/12	Maplevale Builders	Katherine Drive	Town Acceptance	Map 6, Block 9, Lots 9 to 9-4
09/25/12	Lewis Builders	Sargent Woods	Amended Site Plan	Map 8, Block 3, Lot 11
10/23/12	Christi Donovan	11 Heath Street	Home Based Business	Map 10, Block 1, Lot 1
12/11/12	Winifred Bearce	6 & 16 Merrimac Road	Lot Line Adjustment	Map 12, Block 6, Lots 10 & 12

The Planning Board began the year by finding that the new proposed police station facilities at Federal City on Merrimac Road conformed to the recommendations of the Town of Newton Capital Improvements program.

Through the spring, summer, and fall months, the Planning Board completed the following projects:

- Major editorial revision of the Zoning Ordinance to correct many discrepancies and confusing references and bring the document into conformance with State of NH laws.
- Official Town road classification list. Research was done on the classification and acceptance history of all Town roads. All Town roads where an acceptance vote could not be found in Town records were officially accepted in June.
- Editorial revision of the Site Plan Regulations, Subdivision Regulations, and Policies and Procedures Manual. The purpose behind this project was to clarify confusing regulations, eliminate discrepancies between the regulations and the zoning ordinance, and streamline the Board's operating procedures.
- Comprehensive Planning Board office systems upgrades.

The Board welcomed a few new members and selected a new Chairman in 2012. These additions will hopefully bring fresh ideas and unique perspective to the Planning Board in 2013. The Planning Board encourages all residents to participate in its proceedings and provide input to the Board. To contact the Planning Board office, call (603) 382-3419 ext.15 or e-mail planningboard@newtonnh.net.

The Planning Board Members are: Chairman Barbara White, Vice Chairman James Doggett, Frank Gibbs, Michael Blanchette, Robert Miller, and Ann Miles; Alternates: Mary M. Allen, Rick Milner, Sandra Estabrook, James Holland, and Fred Gabriel; Board of Selectmen Ex-Officio: Charles Melvin.

Respectfully Submitted,
Barbara A. White, Chairman

RSA 674:39-aa – Restoration of Involuntarily Merged Lots

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Lots involuntarily merged by a municipality (for zoning, assessing, or taxation purposes) prior to September 18, 2010 shall be restored to their pre-merger status at the request of the owner **provided:**

- Request is made prior to December 31, 2016; and
- No owner in the chain of title voluntarily merged the lots; all subsequent owners estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.
- ✧ Requests for "un-merger" to be made to the local governing body, whose decisions may be appealed pursuant to RSA 676.
- ✧ The restoration of the lots to their pre-merger status shall not be deemed to cure any non-conformity with existing local land use ordinances.
- ✧ This notice must be continuously posted in a public place from January 1, 2012 to December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

CONSERVATION COMMISSION

The Conservation Committee remains very active. Our committee is comprised of volunteers that are appointed by the selectmen. According to state law, it is our responsibility to protect the natural resources of the town. The New Hampshire RSA 36-A directs us to “conduct researches into our local land and water areas” and “seek to coordinate the activities of unofficial bodies organized for similar purposes”. Our membership is made up of six regular members, three alternates, and one Selectmen Ex-Officio representative. We are very fortunate that our committee has a wide range of knowledge concerning wildlife, vegetation, shoreline and wetland soil issues. Their innovative ideas, positive energy and endless contributions of time have been an asset to our town in protecting our natural resources. I thank the entire committee and their families for always being there and commend their ability to think out of the box to accomplish the tasks we are presented with.

The Conservation Committee has the important assignment concerning the proper utilization and protection of the natural resources and of watershed resources, including but not limited to shoreline protection, wet soil issues, site walks (when responding to citizen concerns), and endangered species protection. We continue to work with the State Wetland Bureau concerning any issues in our town as well as our input on all Dredge & Fill permit applications as well as Sand and Gravel Excavations as stated in RSA 155-E-3. The Scenic Roads in town also come under the charge of this Commission, as described in RSA 231:157 and RSA 231:158. The list

of Scenic Roads are: Gale Village Road, Currierville Road, Maple Avenue, Goulds Hill Road, Heath Street, Bartlett Street, Thornell Road and Town Hall Road.

The Conservation Commission is available to assist with any community or school event. We have created a slide show that can be used to educate our residents and our youth on Newton Conservation and Recreational Land. We invite you to use our land with your family and friends. The public is encouraged to use and enjoy this open space.

The conservation easement on Hidden Acres Farm, located on Thornell Road is being monitored according to the Bylaws of the Stewardship Committee. This is a wonderful piece of Newton History that we have the ability to protect.

This committee meets on the first and third Thursdays of each month. The meetings are held in the rear of the Town Hall at 7:30pm. All meetings are open to the public, and we encourage anyone that is interested to attend. Feel free to log onto the town web site at <http://www.newton-nh.gov> for access to minutes of our meetings.

We look forward to another prosperous year, and encourage your input.

Respectfully submitted,
Peter Mears, Chairperson
Nancy Slombo, Vice Chair
Secretary Kimberly Lowther

Members: Patricia Wonson, Sandra Estabrook, Shelia Bergeron, Mary Ann Lapierre,
Jacklyn Heffner, and Selectman Liaison Trisha McCarthy

TRANSFER STATION

2012 has been an interesting year for all of us at the Transfer Station. Please know the staff at the Transfer Station is there to help you. Any person needing help with anything can receive it, all you have to do is ask an attendant and sign the Transfer Station "Hold Harmless Waiver", then we can help you get something in or out of your vehicle. Without signing the waiver an attendant will be unable to assist you. This year many great things have happened and I would like to take this time to share some of them with you.

On September 11th 2011 the Town of Newton held its first "Hazardous Waste Day" for Newton Residents only. Clean Harbors Environmental Services was on hand to take Newton's Hazardous Waste; this event's total cost was \$22,000.00. The event went very smooth with the Transfer Station Attendants aiding in traffic control. The "Hazardous Waste Day" was very successful in keeping hazardous waste out of our regular trash and our environment; illegal dumping of hazardous waste can cost the town up to **\$30,000.00 in fines each offense**. I am proposing a "Hazardous Waste Day" for 2013; I have made this day a Warrant Article for the residents to vote on for the year of 2013, I am proposing that Thirty-Five Thousand Dollars (\$35,000) be taken from the Transfer Station Recycling Fund for the event. I will make every effort to inform the residents of when the "Hazardous Waste Day" will be held this year if Warrant Article #14 passes. My plan is to hold a "Hazardous Waste Day" every other year if the money is available, so please keep an eye on the warrant articles for this event and vote "yes".

2012 was the first year we had implemented the "Transfer Station Voucher System"; this event took the place of "Fee Free Weekend". Each Voucher was mailed to tax-paying residents who resided at that address; people who rented were not included in this system. Each Voucher entitled you to two (2)-6 or 8 foot bed loads of "Acceptable Items" off the "Transfer Station Fees List" for free. In the year 2013 we are going to run the Transfer Station Voucher System again if the Budget passes. In 2013 the "Transfer Station Voucher System" is good for One (1) free 6 to 8 foot bed worth of items from the "Transfer Station Fees List". If you need to borrow/rent a vehicle please go to the Selectmen's Office at Town Hall for a "Temporary Permit". If you can't get a truck and you need to use your passenger vehicle, we will be able to work with you so you can make multiple trips. Only residents that reside at the address listed on the Voucher can redeem this Voucher at the Transfer Station/Recycling Center. When redeeming your Voucher please have your Valid Driver's License or Valid Picture I.D. with you. The last day the "2013 Voucher" will be accepted is December 31, 2013. Any questions regarding the "2013 Voucher System" please direct your calls to the Transfer Station Manager at 382-7250. Information about the "2013 Voucher System" is available online at www.newton-nh.gov. Please see an attendant when redeeming your Voucher. You can use the Voucher at any point throughout the year in 2013, which will be helpful to the residents so you can dispose of your unwanted items at your leisure. By running this event this way it will save the town money in many different areas. We will not have to overstaff the Transfer Station for a weekend and have a three week clean up involving the staff at the Transfer Station and the Highway Department. We at the Transfer Station are looking forward to offering a way for residents to dispose of their items for free, while watching out for the town's budget.

Recycling is the best way you can help lower your taxes; did you know that we receive money for most of our recycling? To dispose of household trash it costs the Town \$72 a ton, plus a \$120.00 Hauling Fee for each container they empty. 80% of what people throw away is actually recyclable, but yet that 80% fills the landfills more and more each day. Each of the Compactor Containers can hold up to 21 Tons of waste; it is a vicious cycle that makes no sense. Why would you want to pay to throw something away when you could get paid for it? If you could take a few extra steps a day to save \$50 a month would you? That is all recycling is; if we all worked together all recycling would result in a profit for the Town of Newton. Disposal costs would go down and the money we would receive from recycling these items and all the savings would go back to the town at the end of the year to help lower your tax rate. We all can make a big difference; we just have to take a couple of extra steps. Like my mother always told me "the right thing is the hardest thing to do because it takes effort". I would like to thank all of you who have put in the effort, who took the extra steps. Between your efforts and those of the Transfer Station Staff we have dramatically changed the recycling rate in such a short time. Even though our numbers are great there is always room for improvement. The State set a goal for each town to try and reach 40 % for a recycling rate; if we all pitched in I know we could far surpass that number. In the year 2011 we added a packer to our Recycling Area which dramatically increases our revenue for our paper and cardboard, we no longer have a cost to recycle these products. In 2012 our Vendor for the Commingled Containers also dropped the fee for the tonnage that comes out of our commingled containers. With these two changes to our Recycling Area, the Town should be able to save tremendous amounts of money with our disposal costs if more people would recycle. We have a "Benefits to Recycling Board" at the Transfer Station; this board will show you how much household trash and recycling the town disposed of the previous month and the costs and revenue that the Town had produced. I really want you to be honest and ask

yourself this question, why would I pay for something when I could get it for free or make money from it? We could really have a huge effect on how your tax money is spent and even lower your taxes if we all work together with one goal. Reduce, Reuse, and Recycle!

There are many services that the Transfer Station offers; I have been told not many people know about them. We compost all the yard waste that we take in, and then offer the finished product to Newton Residents “free of charge”. We work very hard to provide this to you; all that we ask is that you make sure your yard waste is free of trash and other debris. This process takes a lot of time, effort, and money; please work with us so we can provide you with the best compost possible. There is no limit to what you can take and if you sign the Transfer Station Waiver we would be happy to load it into your vehicle with our tractor. We offer each resident a 5 to 10 gallon bucket of free sand a day during the winter months. We ask that if you take a kitty litter bucket full, that you continue to recycle and reuse the same bucket. If you have empty kitty litter buckets please give them to an attendant so we can recycle them. All wood in the clean wood pile and the brush pile is free for the Newton residents to take as much as you like, but because of insurance reasons you cannot use a chain saw on site. We have started a “Senior Discount Program” at the Transfer Station for residents who are 65 years of age and older. On the first Tuesday of every month is when seniors can participate in the program all you need is a valid ID and you will receive half off your total charge. We have an “Ask the Attendant Program”, when the swap pile is open is when we operate that program. Just inform the Attendant of what you need and give the Attendant your contact information. If and when we see that item come into the Transfer Station we will put it aside for you and give you a call. This helps out in many ways; it is a form of recycling. If someone would have to pay to get rid of the item they now don’t have to pay for it. It also stops the Resident in need from spending money on that item.

All Attendants at the Transfer Station must follow the Policies, Transfer Station’s Fee List, and rules given to them by the State, Federal Government, and the Board of Selectmen. Once a year each attendant goes to the Department of Environmental Services for training and to further their knowledge in all aspects of this field. **Please do not ask the Attendants to break the rules.** These rules are there for a reason, they are to protect our town, residents, and attendants. If you have any problems with the rules please don’t yell or be rude to the attendants, address your concerns with the Board of Selectmen with a written letter. The problem will be looked at by the Board of Selectmen and the Transfer Station Manager, and the issue will be worked through as soon as possible. There are also rules and guidelines for the residents to follow when entering and using the Transfer Station; these rules can be found at the Town Hall.

I would like to thank the Staff at the Transfer Station, without their hard work and dedication the facility wouldn’t be what it is today. We appreciate all the help we received from volunteers and residents to make the year 2012 a success. Thank you very much; we couldn’t have done it without you. We as a crew look forward to improving and growing as a community, to make the Transfer Station a safe, happy, productive, and functional place for all Residents in the year 2013. Thank you again. Let’s all pitch in to save the environment and taxpayers money.

Respectfully Submitted,
Kevin Jolicoeur
Transfer Station Manager

BOARD OF HEALTH

The following permits were issued through this Department.

Septic Systems:

Residential	New Construction	11
	Replacement/Repair	15
Commercial	Replacement/Repair	1

Building Permits

Residential	19
-------------	----

Occupancy

Residential	20
-------------	----

Other

Day Care Inspection	1
School Inspection	1

All permits were issued in compliance with Town and State requirements.

All concerns regarding potential health issues submitted to this office were addressed and the findings as well as the course of action were reported back to the Office of Selectmen.

The 2012 beach inspection season is now complete. Beach inspections will begin again after Memorial Day, 2013. The 2012 annual water testing of Country Pond was conducted and was found to be acceptable by state standards.

DES posts beach advisories when sample analyses result in bacteria levels above the state standard, indicating the possible presence of disease-causing organisms, or a toxic cyanobacteria scum. These advisories are recommendations to the public to avoid water contact activities at the beach until further analyses reveal safe conditions.

Residents should be aware of any *postings* at town access points. Should swimming be prohibited signs will be posted at the entrance to the town beach and public boat launching areas.

Residents are once again encouraged to have their domestic water tested annually by a state certified lab. Some well water in New Hampshire may contain contaminants such as radon, uranium, and arsenic, which occur naturally in our bedrock. The NH Department of Environmental Services would suggest homeowners with private wells have the quality of their water tested periodically for a comprehensive roster of contaminants.

You can learn more about this by visiting the N.H. Department of Environmental Services' web site at www.des.state.nh.us/wseb. You may obtain a sampling bottle with instructions through this office.

New Hampshire Arbovirus Surveillance Results

Start Date: 10/7/2012 – End Date: 10/13/2012*

This was the last Arbovirus Surveillance Bulletin for the 2012 Season

HUMANS		Number Tested	WNV Positive	EEE Positive	Other Positive
	Week	1	0	0	0
Humans Tested	YTD	37	1	0	0

ANIMALS		Number Tested	WNV Positive	EEE Positive
	Week	2	0	1
Animals Tested	YTD	11	0	4

MOSQUITOES		Number Tested	WNV Positive	EEE Positive
	Week	88	1	4
Batches Tested	YTD	4,716	41	9

*Data provided are those for which final results are available.

Comments:

MOSQUITOES: Mosquito batches were submitted from Cheshire, Hillsborough, and Rockingham counties and Keene

HUMANS: One human case of WNV was identified in Manchester.

ANIMALS: Two EEE positive emus were identified in Fitzwilliam (2), two EEE positive horses were identified in Derry (1) and Durham (1).

YTD: Positive mosquito batches for **WNV** and **EEE** have been identified as follows:

WNV		EEE	
Manchester	31	Newton	3
Nashua	3	Danville	2
No. Hampton	2	Brentwood	1
Salem	1	Sandown	1
Seabrook	1	Newfield	1
Exeter	1	Manchester	1
Stratum	1		
Brentwood	1		

Use the following link to view the locations of positive test results and regional risk maps:
<http://www.dhhs.nh.gov/dphs/cdcs/arboviral/results.htm>

For more information regarding these data contact Beth Daly, Chief, Infectious Disease Surveillance Section at 603-271-4927.

This department will continue to monitor State notification of positive test results and work closely with Town Officials and Dragon Mosquito to implement the best course of action to reduce the mosquito population.

Please remember your first line of defense against WNV and EEE is Prevention

Since State health officials continue to confirmed positive test results in various parts of the state for the WNV, EEE this past year, they strongly urge residents to eliminate mosquito-breeding opportunities around their homes this spring by taking the following steps:

- Remove all discarded tires. The used tire has become the most important domestic mosquito producer in the country.
 - Dispose of tin cans, plastic containers, ceramic pots, or similar water holding containers.
 - Drill holes in the bottom of recycling containers that are left out of doors.
 - Make sure gutters drain properly.
 - Clean and chlorinate swimming pools, outdoor saunas and hot tubs. If not in use keep empty and covered.
 - Drain water from pool covers.
 - Aerate ornamental pools or stock them with fish. Water gardens are fashionable but become major mosquito producers if they are allowed to stagnate.
 - Turn over plastic wading pools when not in use.
 - Turn over wheelbarrows and change water in birdbaths at least twice weekly.
 - Eliminate any standing water that collects on your property. Use landscaping as needed.
-
- If outside during evening, nighttime, and dawn hours when mosquitoes are most active and likely to bite, children and adults should wear protective clothing such as long pants, long-sleeved shirts, and socks.
 - Consider the use of an effective insect repellent, such as one containing DEET. A repellent containing 30% or less DEET (N,N-diethyl-methyl-meta-toluamide) for children and adults. Use DEET according to the manufacturer's directions. Children should not apply DEET to themselves. Repellents that contain Picaridin or oil of lemon eucalyptus have also been determined to be effective.
 - Vitamin B, ultrasonic devices, incense, and bug zappers have not been shown to be effective in preventing mosquito bites.

Anyone wishing to learn more about West Nile Virus / EEE may call the Department of Health and Human Services, West Nile Virus Information Line at **(866) 273-6453** between 8:00 a.m. and 4:30 p.m. or login at www.dhhs.state.nh.us or for specific questions about WNV in horses, please call the Department of Agriculture at **(603) 271-2404**.

Dragon Mosquito Control

1-603-964-8400

DHHS Provides Recommendations on Food Safety During Power Outages

Even if food doesn't smell bad, and looks safe, it may have been out of a safe temperature range long enough to be contaminated with dangerous bacteria. A good rule to follow in this situation, when in doubt, throw it out."

The US Department of Agriculture recommends taking the following steps during and after a weather emergency:

- Never taste food to determine its safety
- Keep the refrigerator and freezer doors closed as much as possible to maintain the cold temperature
- The refrigerator will keep food safely cold for about 4 hours if it is unopened. Full freezers will hold the temperature approximately 48 hours (24 hours if it's half full and the door remains closed)
- Food can be safely refrozen if it still contains ice crystals or is at 40 degrees F or below
- Get block ice or dry ice to keep your refrigerator and freezer as cold as possible if the power is going to be out for an extended period of time
- Discard refrigerated perishable food such as meat, poultry, fish, soft cheeses, milk, eggs, leftovers and deli items after 4 hours without power
- Retail establishments with questions about safe food handling during a power outage please visit the DHHS website at:
<http://www.dhhs.state.nh.us/DHHS/FOODPROTECTION/default.htm>

Informational Web Sites

Town of Newton Official Website www.newton-nh.gov

State of New Hampshire Official Website
www.nh.gov

NH Department of Health and Human Services (DHHS)
www.dhhs.nh.gov

NH DHHS Directory for Programs and Services
www.dhhs.nh.gov/DHHS/Programs+Services/default.htm

New Hampshire Department of Environmental Services (DES)
<http://des.nh.gov/index.htm>.

NH DES Directory to Programs and Services by Subject Telephone Number
<http://des.nh.gov/sitemap/index.htm>

H1N1 Information
www.flu.gov
www.cdc.gov
www.dhhs.state.nh.us

Should you have any question or concerns you may contact me at any time. You may reach me by calling 603-498-8028 or through the Selectmen's Office at 382-4405
It has been my pleasure serving you as Health Officer for the past year and I will continue to enforce the Public Health Laws and rules in the future in order to safeguard the Public Health for the Town Of Newton.

Respectfully Submitted,
Robert R. Leverone
Health Officer

NEWTON WELFARE OFFICE AND FOOD PANTRY

The Welfare Department is available to provide information, as a referral resource and to assist those in financial crisis, on an emergency basis. Please feel free to contact the Welfare Department at 382-0398 with any questions or concerns you may have.

The Newton Food Pantry is available for any resident who is in need. The Pantry continues to be well stocked with donated non-perishable food items. To access the Food Pantry please call the Welfare Department to arrange an appointment.

As always, all inquiries are kept confidential. Due to continuing economic difficulties, the need for assistance has been an issue that the Welfare Department and the Food Pantry has been busy trying to address. There have been many requests for financial assistance with housing, utility costs and heating needs and the Food Pantry continues to be used by those unable to make ends meet and put adequate food on their tables.

I am again in awe of the compassion of those in our community. As always, the very generous people of our Town continue to step forward and help those less fortunate than themselves. On behalf of those who utilize the Food Pantry, I offer my deepest gratitude to those individuals both known and anonymous, groups and businesses who continue to contribute items and monetary donations to keep the pantry well stocked. Among those who have helped are the patrons and staff and Friends of the Gale Library (Food for Fines and the Angel Tree) and Newton Post Office (the Giving Tree), Newton Memorial School (food and gifts cards for residents), Sanborn Regional Middle School (canned food drive), Sanborn Regional High School Key Club (a total of 31 Thanksgiving dinners, shared between the Newton, Kingston and Freemont Food Pantries), CBI (food drive), The Newton Learning Center (Christmas gifts), Newton Baseball Softball Association (food donations, Holiday dinners), the First Baptist Church of Newton (Holiday dinner), Boy Scouts and Girl Scouts (Holiday dinners from both), Merrimac Savings Bank (ongoing food drive), Planet Fitness of Plaistow (food drive) The Newton Historical Society (grocery gift cards) the Town employees and staff at Town Hall (Holiday dinners and support throughout the year) and many, many residents. This year the Welfare Department and Food Pantry was able to provide Thanksgiving dinners to 15 families, Christmas dinners to 17 families and some Christmas presents for 13 children in our Town. All those involved had such a wonderful Holiday season. Thank you all so much.

Respectfully Submitted,
Tina O'Rourke
Welfare Agent

RECREATION COMMISSION

The Newton Recreation Commission is made up of volunteers who are appointed by the Board of Selectmen. The commission is made up of 5 members and includes one Selectmen Ex-Officio representative. Our meetings are held on the second and forth Wednesday's of the month with the first meeting of the month being televised. Meetings begin at 7:00 P.M and are open to the public.

The Commission is responsible for providing Recreation programs for Newton as well as overseeing the management and maintenance of Greenie Park and the Town's public beach on beautiful Country Pond. Our town beach was managed by our Swim Director, Maia Drucker. Maia, a Red Cross certified/trained instructor, directed all activities, including our longstanding swim program, as well as managed the swim staff which include the lifeguards and swim aids. Water safety is one of the most important functions of Newton Recreation and we thank the entire beach staff for all their hard work.

We held Movie Night, Under the Stars at Greenie Park, which was a huge success. We also held the first annual pie baking contest, chili cook off and pie eating contest during the Memorial School PTO 5K road race and had a great turn out. Roller skating at Skateland was offered during the Christmas Holiday vacation as well as ice-skating at Exeter Rinks during February vacation. We also held a beach party at the town beach in August. Recreation would like to acknowledge and thank our beach staff for doing such a wonderful job during this event. They had games, jet-ski rides, a barbecue and many other activities. We are looking into many more fun activities for 2013 so watch for upcoming notices.

Scouting is an important part of our community and we would like to thank them for what they do for our town. The Boy Scouts, Troop 91, held their annual Halloween Party which is always a big success. This year, we will be working with the local Girl Scout troops to organize their annual Easter Egg Hunt. Recreation would also like to recognize and thank Newton Baseball and Softball Association for all they do in our town. They organized and held the annual "Greenie Park Clean-Up Day" and give our children the opportunity to play "America's favorite past-time"; they also help with watching over Greenie Park and bringing any issues to the commission.

It is with deep sorrow and much regret that we say goodbye to one of our valued members, Heather Bowory. Heather's commitment to our town and to the recreation commission produced many wonderful events and her ideas were always full of fun.

We are always looking for wonderful, innovative ideas for future events and welcome all residents to participate in planning and working with us. Anyone who is interested in helping their community is more than welcome to join our commission. We look forward to a wonderful and event-filled 2013.

Respectfully Submitted,
Newton Recreation

ASSESSOR

In 2012, the second of a five year project for data verification was completed. There were 400 properties of the 1,993 were visited to verify that the data that was currently on file at the Town was accurate. As an alternative to hiring an outside firm that lacks familiarity with the Town, the Town Assessor conducted the project. The end result will be that every property in town will have been visited and verified for data accuracy prior to the mandated 2015 update of values.

In addition to the data verification process we continue to strive to improve the department's efficiency and public relations. One of our goals is to inform property owners of the various items that we have to offer. The office has multiple options for the public to acquire information regarding all properties in Newton. By visiting the office you are able to obtain property ownership and assessment information over the counter or by using the public computer. The public computer contains current assessment information on every property in town, including previous and current sales information, acreage, sketch of the structure, flooring, roof type, and other details relating to the property. You can also visit the Assessing Department's website at www.newton-nh.gov, where you will find a list of all offered programs including the criteria to qualify for the elderly, disabled and blind exemptions, and the veteran or veteran's surviving spouse credit. Currently there are 151 properties that receive a Veteran's Credit totaling \$81,800 in tax dollars, with an additional \$1,585,500 in exemptions. Additionally, you will find the Town's annually updated tax maps on the website where you can print selected maps in their entirety or a mere section which can be enlarged for printing.

As the Town Assessor, I am committed to ensure that all 1,993 parcels with a total assessed value of \$472,847,537 are assessed fair and equitable in accordance with New Hampshire laws governing taxation.

Coming in 2013 the Assessing Department will be hosting a presentation on the elderly and disabled exemptions and the veteran's credits that are offered. For more information contact the assessing office or visit our website around February 20, 2013 for the dates and times.

In conclusion, I will reiterate that my door is always open and I welcome anyone with questions, concerns or comments. I also want to thank the Town of Newton for the opportunity to be your Assessor since the year 2000.

Respectfully submitted,
Andrea S. Lewy, CNHA
Town Assessor

NEWTON HISTORICAL SOCIETY

In 2012 the Newton Historical Society celebrated the 41th anniversary of its founding in 1971. The society was officially incorporated two years later in 1973.

- ✿ The major project of accessioning / cataloging our documents and artifacts continued. In the spring of 2012 our Archivists turned their attention to the items at the Primary School Museum. Items on the tables have been completed and most of the items in the display cases and on the walls have been completed.

The accessioning process is complex and time consuming. The process entails documenting full descriptions of what the items are and their dimensions, color, who donated them, where they are currently located and other pertinent information. All this information is entered by hand into the computer. Then, photos or scans of the items are taken and attached to the accession information in the specialized computer program. In some instances, multiple photos or scans are required for a single item.

When the initial project is completed, all items should be accessible on the computer and lookups will be possible by object category and object name. Obviously this will be an ongoing process as we continually receive new artifacts.

- ✿ The Fall Festival fund raiser was again held in mid October, on a lovely fall evening, hosted and sponsored by the Merrimac Savings Bank. Although we still suffer from a soft economy, this year's festival yielded the highest net profit in the six years we have been conducting the event. Thanks to all our sponsors and attendees.
- ✿ For the second consecutive year the society conducted a Christmas tree lighting ceremony. The event took place on Sunday Dec. 9 at the Primary School Museum. Like last year a large turnout of adults and children enjoyed cookies and hot chocolate. Santa Claus and his Elf were also on hand to hear what the children were hoping to get for Christmas.
- ✿ Two historical type presentations were held at the town hall. A talk and slide show on the "Old Man of the Mountain", and a presentation entitled, "Newton, why does it exist". Both were very entertaining and very well attended. Three presentations have already been scheduled for April, July and September of 2013.
- ✿ The two town museums, the Marshall House and the Village Primary School museums were opened to the public in June and September.

"History is what you make it"

NEWTON HISTORICAL SOCIETY newtonhistoricalsoc@comcast.net - 603-382-0949

Respectfully submitted,
Bill Landry – President
Newton Historical Society

CURRENT USE ACREAGE - 2012

Tax Map	Property Owner	Code	Total Acreage	Acre / Description
14-1-27-3, A,B,C	125 Development NH Corp.		137.04	137.04A Pine-Unmgd, Puzzle Lane
004-07-005	Adams, Donny M.		11.10	4.00A Pine-Unmgd, 6.00A Unproductive Wetland, 1.10A Farm Land, Pond Street
008-01-001	AGDM Realty Trust (Ann Muir)		3.65	3.65A Pine-Unmgd, Crane Crossing Road
008-01-001-1	AGDM Realty Trust (Ann Muir)		4.60	4.60A Pine-Unmgd, Crane Crossing Road
008-01-002	AGDM Realty Trust (Ann Muir)		1.40	1.40A Pine-Unmgd, Crane Crossing Road
005-06-006	Anderson, Phyllis J.		21.50	11.00A Pine-Unmgd, 10.50A Unproductive, Pond Street
009-04-005	Anderson, Thomas J.		11.50	11.50A Pine-Unmgd, Currierville Road
017-02-020	Astin Revocable Trust of 2003		20.90	17.28A Pine-Unmgd, 3.62A Wetland, Bear Hill Road
006-08-007	Batchelder, Beverly A.	*	19.25	9.25A Farm Land, 10.00A Pine-Unmgd, Thornell Road
012-06-010	Bearce Revocable Living Trust		23.49	5.00A Hardwood-Unmgd, 2.99A Wetland, 15.50A Farm Land, Merrimac Road
012-06-003-2	Bearce Revocable Living Trust		15.07	8.53A Pine-Unmgd, 4.00A Wetland, 2.54 Farm Land, So. Main St.
012-06-012	Bearce, Winifred		4.57	4.57A Farm Land, Merrimac Road
008-02-017-22	Bockus, Charles L.		10.85	10.85A Wetland, Williamine Drive
008-02-017-18	Boucher, Steven P. & Susan M.		10.01	2.01A Other-Unmgd, Unproductive 8.00A, Williamine Drive
011-05-028	Bowen, Howard & Jeannette		22.00	22.00A Wetland, South Main St.
006-03-003	Byers, Ann & Harry, III		24.00	24.00A Pine-Unmgd, off Bartlett Street
006-12-003-1	Byers, Ann & Harry, III		24.14	24.14A Pine-Unmgd, Bartlett Street
010-02-032	CEDAS, LLC		17.26	17.26A Hardwood-Unmgd, Jacob's Way
008-03-011	Centerview Hollow Land Co., LLC		23.57	23.57A Pine-Unmgd, Smith Corner Road
006-12-003	Continental Real Estate, LLC		26.86	26.86A Pine-Unmgd, off Bartlett Street
006-11-002-2	Cox, Carlyn A. & Christopher C.		11.09	11.09A Unproductive, Whittier Street
012-06-003	CPM Realty Trust		32.22	27.00A Pine-Unmgd, 2.22A Farm, 3.00A Unproductive, So. Main
008-02-013	Crossman, Raymond H. & Carol E.		22.60	10.00A Wetland, 12.60 Pine-Unmgd, Smith Corner Road
007-01-003	Diamond Oaks Golf Club, LLC		9.00	9.00A Pine-Unmgd, Crane Crossing Road
013-02-016	Father and Son Realty Trust		8.60	5.20A Pine-Unmgd, 3.40A Wetland, Peaslee Crossing Rd.
013-02-017-9	Father and Son Realty Trust		3.70	3.70A Wetland, Peaslee Crossing Road
005-01-001-2	Ferrara, Robert J. Sr. & Joseph W. Sr.		1.36	1.36A Pine-Unmgd, Country Pond Road
006-02-001	Ferrara, Robert J. Sr. & Joseph W. Sr.		14.03	12.65A Pine-Unmgd, 1.38 A Other-Unmgd, Country Pond Road
010-05-011-1	Fitzgerald, Thomas J. & Michele A.		16.12	16.12A Pine-Unmgd, Amesbury Road
006-08-006	Foy, James M.	#	18.48	10.48A Hardwood-Unmgd, 2.00A Wetland, 6.00A Pine Unmgd, Off Quaker Street
006-09-006	Foy, James M.		52.00	32.00A Pine-Unmgd, 20.00A Wetland, Thornell Road

CURRENT USE ACREAGE - 2012

Tax Map	Property Owner	Code	Total Acreage	Acre / Description
006-09-006-4	Foy, James M. & Sandra P.		21.56	17.56A Pine-Unmgd, 4.00A Wetland, Thornell Road
006-09-006-5	Foy, James M. & Sandra P.		5.50	3.00A Hardwood-Unmgd, 2.50A Other-Unmgd, Chongor Dr.
013-05-002	Gordon, Leatrice, Dale & Kimberly		10.00	10.00A Pine-Unmgd, South Main Street
011-05-027	Hanson, Margery R.		13.05	10.05A Pine-Unmgd, 3.00A Wetland, Thornell Road
012-01-004	Hanson, Margery R.		27.04	16.79A Pine-Unmgd, 8.25 Hardwood-Unmgd, 2.00A Wetland, Thornell Road
006-09-008	Heer, Daniel N. & Diane M.		13.00	5.00A Pine Unmgd, 8.00A Wetland, Thornell Road
008-02-005	Hoehn, Frederick A. Jr. & Patricia M.		36.59	36.59A Pine-Unmgd, Smith Corner
009-06-019	Howfirma Trust (Van Bokkelen, James *		5.40	5.40A Pine-Unmgd, Maple Avenue
015-01-002-2	Howfirma Trust (Van Bokkelen, James *		17.51	9.00A Pine-Unmgd, 8.51A Wetland, Currierville Road
013-02-017-10	Ingalls Family Realty Trust		10.00	6.00A Pine-Unmgd, 4.00A Wetland, Peaslee Crossing Road
003-02-003	Libby, Bruce K.		17.44	17.44A Pine-Unmgd, New Boston Road
012-02-017	Lion's Roar Realty Trust (Ann C. Myers)		11.75	11.75A Pine-Unmgd, South Main Street
004-06-003	Marden, Charles & Kathleen F.		17.06	17.06A Pine-Unmgd, Heath Street
004-06-003-12	Marden, Charles & Kathleen F.		2.80	2.80A Pine-Unmgd, Heath Street
004-06-003-13	Marden, Charles & Kathleen F.		3.13	3.13A Pine-Unmgd, Heath Street
004-06-003-14	Marden, Charles & Kathleen F.		3.26	3.26A Pine-Unmgd, Heath Street
004-06-003-15	Marden, Charles & Kathleen F.		1.50	1.50A Pine-Unmgd, Heath Street
004-06-003-16	Marden, Charles & Kathleen F.		3.20	3.20A Pine-Unmgd, Heath Street
004-06-003-17	Marden, Charles & Kathleen F.		2.73	2.73A Pine-Unmgd, Heath Street
004-06-003-18	Marden, Charles & Kathleen F.		2.91	2.91A Pine-Unmgd, Heath Street
005-02-001	Mavrelon, James J. & Pamela		10.10	8.85A Pine-Unmgd, 1.25A Wetland, Bartlett Street
010-07-020	McElroy Revocable Trust		10.04	10.04A Unproductive, Amesbury Road
002-03-012	Montoni, Jay & Carol		0.50	.50A Wetland, Ridge Road
016-04-001-1	Moore, George F. & Beulah D.	*	21.50	10.00A Farm Land, 11.50A Pine-Unmgd, Amesbury Rd.
004-07-001	Newman, William R.	* ^	34.30	34.30A Pine-Unmgd, Pond Street
004-07-009	Newman, William R.	* ^	5.60	5.60A Pine-Unmgd, Off Pond Street
011-07-019	Nicol Farm Partnership		19.03	19.03A Pine-Unmgd, Off Town Hall Road
011-07-023-1	Nicol Farm Partnership, Inc.		27.80	27.80A Forest-Unmgd, Off Town Hall Road
011-07-036	Nicol Farm Partnership		37.40	16.00A Farm, 16.40A Pine-Unmgd, 5.00A Wetland, Bancroft Road
011-07-037	Nicol Farm Partnership		24.36	16.00A Farm, 4.66A Pine-Unmgd, 3.70A Wetland, Bancroft Rd

CURRENT USE ACREAGE - 2012

Tax Map	Property Owner	Code	Total Acreage	Acre / Description
011-11-001	Nicol Farm Partnership		4.27	4.27A Pine-Unmngd, Off Town Hall Road
012-06-015	Nicol Farm Partnership		75.00	16.00A Farm Land, 49.00A Pine-Unmngd, 10.00A Wetland Merrimac Road
017-02-022	Nicol Farm Partnership		21.70	13.70A Pine-Unmngd, 8.00A Wetland, Off Bancroft Road
009-06-012	Nicol, Peter & Yvette		21.60	21.60A Pine-Unmngd, Gale Village Road
010-07-010	O'Malley, Karen L.		10.00	10.00A Pine-Unmngd, Maple Avenue
014-01-004	Owen, Hazel M.		22.00	15.00A Pine-Unmngd, 5.00A Hardwood-Unmngd, 2.00A Unproductive, South Main St.
008-02-016	Pagliccia, Frank & Donna		6.00	6.00A Wetland, Smith Corner Road
009-01-006	Pottie, Joseph & Patricia		52.00	52.00A Pine-Unmngd, North Main Street
001-03-001	Pramberg, Jay P. & Susan J.		6.00	6.00A Pine-Unmngd, Webster Road
001-04-001	Pramberg, Jay P. & Susan J.		2.50	2.50A Pine-Unmngd, Pond Street
003-01-004-5	Redlund, Kathleen & David J.		41.00	17.00A Pine-Unmngd, 24.00A Unproductive, Keezer Lane
003-01-004-6	Redlund, Kathleen & David J.		4.00	3.00A Pine-Unmngd, 1.00A Unproductive, Keezer Lane
016-04-008-1	Roberts, Steven & Harris, Judith		10.14	10.14A Pine-Unmngd, Amesbury Road
008-02-002	Rooke, John T. III & Mona E.		16.00	3.20A Other-Unmngd, 12.80A Unproductive, Off Crane Cr.
009-06-007-1	RTW, LLC	*	29.83	3.00A Pine-Unmngd, 26.83A Unproductive Land, North Main St.
005-01-005	Sara Realty, LLC		11.50	11.50A Wetland, Wenmarks Road
017-04-010	Sargent, R. Scott, Robert R., Jane E.		4.29	4.29A Pine-Unmngd, Amesbury Rd
012-02-022	Dudley, Stephen & Deborah		44.47	2.00A Farm Land, 42.47A Pine-Unmngd, Thornell Road
008-02-017-24	Schiller, Marc J.		14.37	2.37A Pine-Unmngd, 12.00A Unproductive, Hunter's Way
009-01-004	Soderberg, Carl E.		11.85	11.85A Pine-Unmngd, North Main Street
006-01-002	Spencer, James J.		1.98	1.38A Pine-Unmngd, .60A Wetland, Country Pond Road
011-07-016	Splaine, Jonathan		8.38	8.38A Pine-Unmngd, Town Hall Road
011-07-016-1	Standing, Elizabeth G.		1.52	1.52A Pine-Unmngd, Town Hall Road
005-04-019-1	Standing, Elizabeth G.		18.80	8.99A - Christmas Trees, 9.81A Pine-Unmngd, Highland Street
005-04-019-2	Stocker Realty Trust		24.40	24.40A Pine-Unmngd, Highland Street
008-02-017-21	Stocker Realty Trust			
010-02-023	Thompson, Douglas & Cheryl A.		10.13	10.13A Pine-Unmngd, Williamine Drive
003-01-004-4	Thorkildsen, Karl & Gaines, Jennifer		10.00	10.00A Pine-Unmngd, North Main Street
	Trautman, William W. & Patricia		7.76	7.76A Wetland, Keezer Lane
015-02-001	Wotherspoon, Lee & Barbara A.		19.07	19.07A Pine-Unmngd, Currierville Road
Code: * Recreational Land; + Responsible Land Stewardship; # Conservation Easement; ^ Conservation Restriction;				

TRUSTEE OF TRUST FUNDS 2012

Year Created	Account Name	Bank Name	Purpose	Beginning Balance 1-1-12	2012 Deposits	2012 Withdrawals	Interest Earned 2012	Ending Balance 12-31-12
1903	Sarah M. Carter	Merrimac Bank	Union Cemetery	\$110.69	\$0.00	\$0.00	\$0.12	\$110.81
1913	Albert L. Lewis	Merrimac Bank	Highland Cemetery	\$202.80	\$0.00	\$0.00	\$0.24	\$203.04
1914	Johanna Dalton	Merrimac Bank	Worthy Poor	\$2,194.96	\$0.00	\$0.00	\$9.10	\$2,204.06
1921	Axtell Library Fund	Merrimac Bank	Library Books	\$641.49	\$0.00	\$0.00	\$2.67	\$644.16
1934	Al Boswell Memorial	Merrimac Bank	Town Hall Repairs	\$1,088.29	\$0.00	\$0.00	\$1.09	\$1,089.38
1938	John A. Gale	Merrimac Bank	Library Improvements	\$1,348.32	\$0.00	\$0.00	\$5.62	\$1,353.94
1938	Nathaniel Lovering	Merrimac Bank	Library Improvements	\$386.07	\$0.00	\$0.00	\$0.36	\$386.43
1944	George L. Cheney	Merrimac Bank	Union Cemetery	\$110.69	\$0.00	\$0.00	\$0.12	\$110.81
1964	Charles C Courser	Merrimac Bank	Union Cemetery	\$685.38	\$0.00	\$0.00	\$2.83	\$688.21
1973	Etta A. Clements	Merrimac Bank	Union Cemetery	\$276.65	\$0.00	\$0.00	\$0.24	\$276.89
1980	Lions Club Library Fund	Merrimac Bank	Library Books	\$1,283.10	\$0.00	\$0.00	\$5.34	\$1,288.44
	Cemetery Common Trust	Merrimac Bank	Cemetery Maintenance	\$67,339.65	\$0.00	\$0.00	\$382.27	\$67,721.92
	Cemetery Holding	Merrimac Bank	Cemetery Holding	\$27,881.33	\$1,625.00	\$3,900.00	\$28.26	\$25,634.59
1982	Capital Reserve Fund	Merrimac Bank	Gale Library Building Fund	\$144,123.31	\$0.00	\$0.00	\$2,529.64	\$146,652.95
1997	Capital Reserve Fund	Merrimac Bank	Sprinkler Fund	\$1,531.12	\$0.00	\$0.00	\$1.54	\$1,532.66
2001	Fund	Merrimac Bank	Cable	\$2,426.32	\$0.00	\$0.00	\$2.45	\$2,428.77
2001	Capital Reserve Fund	Merrimac Bank	Road System Improvements	\$90,409.66	\$0.00	\$0.00	\$90.45	\$90,500.11
2005	Capital Reserve Fund	Merrimac Bank	Fire Apparatus and Equipment	\$196,453.62	\$50,000.00	\$0.00	\$197.39	\$246,651.01
2005	Capital Reserve Fund	Merrimac Bank	Safety Complex Building Fund	\$4,553.40	\$0.00	\$0.00	\$4.57	\$4,557.97
2006	Capital Reserve Fund	Merrimac Bank	Town Buildings Fund	\$20,599.41	\$0.00	\$0.00	\$20.62	\$20,620.03
2009	Capital Reserve Fund	Merrimac Bank	Emergency Ops Center	\$13,819.84	\$0.00	\$300.00	\$13.68	\$13,533.52
2009	Capital Reserve Fund	Merrimac Bank	Town Disaster Management	\$10,049.84	\$0.00	\$0.00	\$10.05	\$10,059.89
			Trust Fund Total	\$587,515.94	\$51,625.00	\$4,200.00	\$3,308.65	\$638,249.59

VITAL STATISTICS

Marriages

MARRIAGES RECORDED IN THE TOWN OF NEWTON, NH FOR THE YEAR ENDING DECEMBER 31, 2012

Date of Marriage	Person A	Residence	Person B	Residence
February 17, 2012	Nims, Adam M.	Newton, NH	Boetti, Kimberly L.	Newton, NH
February 25, 2012	Faghan, Robert F.	Newton, NH	George, Linda M.	Newton, NH
April 27, 2012	Wolfenden Jr., George	Newton Jct., NH	Donohoe, Deanine A.	Newton, NH
July 21, 2012	Comtois, Michael R.	Newton, NH	St. Germaine, Amanda M.	Newton, NH
August 11, 2012	Nazzaro, Jamie M.	Haverhill, MA	Fox, Robert E.	Newton, NH
August 12, 2012	Guarino, Scott J.	Newton, NH	Desesso, Antonia	Newton, NH
August 25, 2012	Wrobel, Caitlin	Newton, NH	Dickens, Cory M.	Newton, NH
September 8, 2012	Brown, Kevin K.	Meredith, NH	Chase, Nicole A.	Newton, NH
September 22, 2012	Feroce, Leah J.	Newton, NH	Royds, Jeremy D.	Newton, NH
September 29, 2012	Samuelson Jr., Richard W.	Newton, NH	Mitchell, Lacy L.	Newton, NH
November 17, 2012	Morrison, Steven J.	Newton, NH	Darling, Jaclin A.	Newton, NH
November 24, 2012	Couto, Arthur T.	Newton, NH	Campana, Kimberly M.	Newton, NH
December 15, 2012	Chaisson Jr., Michael A.	Newton, NH	Lightizer, Amy C.	Newton, NH
December 18, 2012	Barrows, Richard G.	Newton, NH	Hanafin, Karen G.	Newton, NH

Births

BIRTHS RECORDED IN THE TOWN OF NEWTON, NH FOR THE YEAR ENDING DECEMBER 31, 2012

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Fulchino, Olivia Marie	January 18, 2012	Exeter, NH	Fulchino, Matthew	Fulchino, Amanda
Perry, Gavin Sean	March 16, 2012	Derry, NH	Perry, Sean	Perry, Laura
Michalovicz, Ian Daniel	July 17, 2012	Newton, NH	Michalovicz, Brian	Michalovicz, Patricia
Hultgren, Gunnar James	July 26, 2012	Exeter, NH	Hultgren, Jason	Wagner, Jennifer
Whitty Jr., Daryl Nicholas	September 6, 2012	Exeter, NH	Whitty, Daryl	Surette, Amber
Palmer, Gavin James	September 26, 2012	Exeter, NH	Palmer, Charles	Schmitz, Lindsey
Adams, Austin Parker	October 3, 2012	Exeter, NH	Adams, Tristan	Foy, Marissa
Libby, Gracyn Rose	November 15, 2012	Exeter, NH	Libby, Matthew	Libby, Denise

Deaths

DEATHS RECORDED IN THE TOWN OF NEWTON, NH FOR THE YEAR ENDING DECEMBER 31, 2012

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Baker, William	January 12, 2012	Dover, NH	Murphy, William	Olander, Helen
Bartlett, Virginia	January 31, 2012	Newton, NH	McGonagle, William	Hiller, Hildagarde
Frappier, Francis	July 22, 2012	Newton, NH	Frappier, Arthur	Gifford, Elizabeth

Respectfully submitted,
Mary Jo McCullough
Town Clerk

A SAFE PLACE

A Safe Place has been providing Free and Confidential Domestic Violence Support Services for 34 years. The Portsmouth, Rochester, Salem and Shelter sites of *A Safe Place* provide 365 days a year, 24-hour Emergency Shelter and Hotline Services, as well as a range of support services to victims of domestic abuse in the 48 cities and towns of Rockingham and Strafford Counties. We do not receive any 3rd party payments for our services.

As advocates, we work with our service users to prepare a safety plan and refer them if needed, to our undisclosed 24-hour emergency shelter. We also assist our service users in obtaining both Temporary and Permanent Restraining Orders and accompany them to courts and police stations to do so. We provide 1 on 1, in-person and 24 hour telephone crisis counseling as well as on-going support groups. All sites assist our service users with access to legal and social services and transportation and / or accompaniment to related appointments and emergency rooms, if needed. Each site has the ability to give direct financial assistance to victims in the form of modest gift certificates from grocery stores, pharmacies, gas stations, department stores, pre-paid phone cards, and locksmith costs to change their locks for safety. We also provide clothing and toiletries; household items and other needed items.

Our advocates understand both the emotional and physical toll it takes on the victim, their families, as well as the community. It is critical that we maintain the ability to respond via direct services to the residents of Newton that seek both our emergency and long term services. Our presence in Newton has been critical over the years in serving populations that face abuse no matter what their age, economic status, or gender.

From July 1, 2011 – June 30, 2012, A Safe Place served 7 people as well as 4 dependent children from Newton, giving 20 units of service (each unit of service represents 15 minutes of time). We also provided educational presentations to students in both middle and high school in order to help youth learn to develop healthy teen relationships.

We wish to continue to offer refuge, support and other services to the residents of Newton, especially during these hard economic times when there is a rise in Domestic Violence. We hope you will continue to join us in breaking the cycle of violence. (Telephone: 800-854-3552)

Respectfully submitted,
Suzanne Coombs
Finance Manager

AREA HOMECARE & FAMILY SERVICES, INC.

Area HomeCare & Family Services has been providing home care services to low-income Newton elderly and people with disabilities since 1972.

In our fiscal year 2012, we served 12 elderly Newton residents. In the past five years we have provided over 7,000 hours of direct service to help keep our Newton clients in their homes. Your contribution is an important part of fundraising effort. We are also pleased to employ two Newton residents as home care providers.

Our mission is to provide homecare services and companionship to help the elderly of Newton stay in their homes for as long as they can. We are a part of a system of community-based care for our elderly and people with chronic illness.

If you know of an elderly person who needs assistance in daily home care tasks, please call us. We will have some of our brochures in your Town offices.

Our **Project Cool Air** is a program that buys air conditioners for low-income elderly and is available to Newton elderly or people with disabilities. Please call for information on this program.

We look forward to a continued partnership with Newton. (Telephone: 603-436-9059 ext. 1)

Respectfully submitted,
Gordon McCollester, CEO

CHILD ADVOCACY CENTER OF ROCKINGHAM COUNTY (CACRC)

The Child Advocacy Center of Rockingham County (CACRC) provides a safe environment for the evaluation of alleged physical and sexual abuse for children 3 to 18 years of age. We coordinate public, private and community partners to ensure that the safety, health and well-being of abused children come first. Since opening our doors in January of 2000, we have provided professional services to over 4,300+ children and their families at no cost to them or taxpayers. How much a society values its children can be measured by how well they are treated and protected.

Newton Statistics: Number of Newton children interviewed at the CACRC in 2012 = 2.
Billing for Newton residents to insurance, Medicare or individuals = None.
Dollars received from Rockingham County or the State of New Hampshire in 2012 = None.
Savings to the Town of Newton since 2009 = \$27,000.

It's our nature to take care of children, and helping protect them from abuse has become a critical service of our time. Thank you for your continued support. (Telephone: 603-442-8240)

Respectfully submitted,
Maureen Sullivan, MBA
Executive Director

DRUGS ARE DANGEROUS, INC.

To the voters of Newton,

For 24 years the Towns' of Newton and Kingston have supported the work of D.A.D. Inc., in bringing "Natural High" experiences to the children, youth and families of our communities. The following are some of the examples of our efforts to help children, youth and families address some of life's challenges.

The annual family skating parties held at Skateland for Memorial, Bakie and the Middle School students continue to attract whole families and are well attended. D.A.D.'s Natural High Day, (always held on Father's Day at YMCA Camp Lincoln) has become an institution. Families from both Newton and Kingston celebrate the positive aspects of coming together and experiencing a drug free event. In addition to the free barbeque lunch, interactive games and activities for all age groups, the world's largest whip cream fight remains the highlight of the day's events.

D.A.D. continues to emphasize substance abuse prevention programs to help families address the scourge of drugs, alcohol and its negative impact on our communities. Project Safeguard and Project Stand by Me for all 5th and 7th grade students and their parents/guardians is well attended. (These programs are subsidized through the school budget.)

Drugs Are Dangerous, Inc. is a registered NH non-profit corporation with the State of N.H. We are a small dedicated group of parents and individuals from Newton and Kingston trying to help children, youth and families "be the best they can be". The continued support of the voters of Newton in the amount of \$2,000 is very much appreciated.

Respectfully submitted,
Kristy A. Lacroix, President

FAMILY MEDIATION & JUVENILE SERVICES

We saw significant changes in 2012, in the types of support Family Mediation and Juvenile Services (FMJS) was asked to provide for our communities. FMJS continued to support families with parent-child mediation and classes for substance abuse, anger management, shoplifting and tobacco. Services also included community service placement, the SoRock Steering Committee, Making Change and team consultations with educational, legal and mental health professionals to assist students in succeeding in school. We began participating in more events for older adults in our communities, as they are finding themselves parenting their grandchildren.

This year we found ourselves providing consultations and referrals for families' many needs. The intensity of the problems families are experiencing has increased, as many of them are without jobs, without income and without knowledge of where to turn for help. They often have no health insurance or access to other types of support. We received requests for mental health consultations, parenting support and referrals to connect households to services for domestic violence. We had more families asking where they might obtain food, clothing, shelter and heating assistance.

Our data is indicative of the services we have traditionally provided for families. They do not reflect those families who sought support outside of our traditional programs. Funds from federal, state and county resources have dwindled, and in some cases, disappeared. With fundraising, we have been able to keep our funding request level. Please contact us should you have further questions or concerns.

The members of the Board of Directors want to thank you in advance for your continued support as we grow and further develop our services, and please know you can continue to count on FMJS to continue to provide the familiar support and programming we have in the past.
(Telephone 362-9957)

Respectfully submitted,
Debra DeSimone, Chairman
Board of Directors

LAMPREY HEALTH CARE

Lamprey Health Care thanks the Town of Newton for its continued support during these extremely challenging times. As you know, Lamprey Health Care is a nonprofit community health care organization with medical centers in Newmarket, Raymond and Nashua, New Hampshire. The organization serves the Southern & Seacoast Areas of NH and provides primary care & preventative health services to individuals of all ages and incomes, regardless of their ability to pay. **In 2011, 53 Newton residents made 254 visits to Lamprey Health Care and 988 Newton residents received rides through the Lamprey Senior Transportation program.**

Our mission is to provide the highest quality primary care and health related services with an emphasis on prevention and lifestyle management regardless of an individual's ability to pay. Focusing on the health of the patient as well as the community as a whole, Lamprey Health Care's Newmarket & Raymond Centers offer the following care and services to its patients:

Primary care	Health education & outreach
Prenatal & obstetrical care	Social services & case management
Pediatric care	Free/reduced cost prescription drugs
Reproductive Health Services	Interpretation services
Chronic disease management	Substance abuse counseling
Nutrition counseling	

One of our strongest programs is our Senior Transportation Program, where seniors and other individuals are provided access to essential services, such as medical appointments with primary care physicians and specialists, grocery stores, local pharmacies and other necessary errands. Most importantly, these services are available to all are physician offices and non-LHC patients so that our vulnerable populations have access to medical care.

With your continued support of \$1,800 for Year 2013, we can continue to improve access and the health of our residents and communities as a whole by meeting the needs of our patients.
(Telephone: 603-659-3106)

Respectfully submitted,
Debora Bartley
Director of Community Services

NH SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

In fiscal year 2012, we provided care and shelter for over 2,700 animals at our location in Stratham and provided other services to many more members of the community. In that time, we have received and responded to over 733 complaints of animal cruelty and neglect from communities in Rockingham County and other New Hampshire towns.

Along with taking in animals from your community and placing many of them into good homes, we also assist animal control officers, educate children and adults about the humane treatment of animals, and provide many other services that directly affect your community. The Learning Center for Pets and People has served hundreds of community members through obedience and agility classes, behavior consultations, workshops, trainings and seminars. We have been able to expand our work educating children about proper animal care and the humane treatment of animals. Youth ages 3 to 16 have participated in the weekly Story Time with Animals, summer camp, KIND and WE CARE clubs, Junior Volunteers and have joined us for their birthdays.

NHSPCA For Year 2012 Programs & Services Expenses

\$1,856,908 - includes animal care and sheltering services, humane education, community services and cruelty investigations.

2,739 - total number of animals cared for in last 12 months.

7,427 - total number of school children receiving humane education in last 12 months.

733 - total number of animal cruelty reports investigated in the last 12 months.

52,471 - total number of volunteer hours performed by community members

TOWN OF NEWTON

21 - Total number of School Children Reached

3 - Number of Animals Surrendered by Residents

1 - Number of Animals Brought in as Strays / Found

18 - Number of Animals Adopted by Residents

7 - Number of Residents participating in Training and Behavior Consultation

4 - Number of Residents participating in Low Cost Rabies & Microchip Clinic

Services Provided By The NHSPCA include: Adoption and Surrender Services, Medical Care for the Animals, Low Cost Rabies Vaccination & Microchip Clinics, Animal Foster Care Program, Cruelty Investigations, Disaster Response Team & Preparedness, Disaster Relief Temporary Shelter, Obedience Training, Behavior Consultations, Humane Education in Local Schools, Humane Education For Adults In The Community, Summer Camp For Kids 6-12, Story Hour For Pre-Schoolers, We Care Club For Kids 6-9, KIND Club for Kids 9-12, Jr. Volunteer Program For Kids 13-15, Resource Information and Support.

More than ever your town's support of our efforts is critical to the continuation of our services. As a community based organization, our only sources of funding are donations from the communities we serve. We receive no State, Federal or association assistance whatsoever.

Thank you for your consideration of the New Hampshire SPCA in your annual appropriations process. (Telephone: 603-772-2921)

Respectfully submitted,
Sheila E Ryan
Director of Development and Marketing

ROCKINGHAM COMMUNITY ACTION

As a non-profit, multi-service agency, Rockingham Community Action's (RCA) wide range of services meet the most essential needs of our county's residents living at or below the poverty level. RCA's mission and scope is multi-purpose: to support low – income individuals and families with direct services, prevent more families from falling into poverty and/or homelessness, and assist at-risk families in finding long term solutions to their economic needs.

We ask you to reconsider investing in Rockingham Community Action's efforts to support the most vulnerable members of your community. Through intervention and prevention, RCA's services greatly relieve communities of the full financial burden of addressing the needs of their low-income residents. In addition, as a well-established agency providing services for over forty years, RCA's well trained and experienced staff provides a broad array of services for the least possible cost.

Your support is critical to the continuance of our Outreach Program and to the broad range of services our agency provides to your residents such as: **Fuel Assistance, Electric Assistance, Child Care Resources, Surplus Food Distribution, Emergency Food Pantry, Homeless Prevention, Literacy Services, WIC Supplemental Food Program, etc.** All these services help's to ease the full burden on your local Welfare Budget. (Telephone: 603-431-2911)

Respectfully submitted,
Sharon Brody, Director
Community Services

ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

3,780 nutritious, ready to eat meals were provided to 41 residents of Newton last year and performed 1,590 safety focused auxiliary services.

The Meals on Wheels service feeds adults, primarily elderly people trying to remain in the own homes, recuperating from surgery or medical treatment (chemotherapy, dialysis, radiation, etc.), coping with chronic debilitating disease, episodes of acute illness, multiple health problems; or advanced age and frailty.

The Nutrition Program provides hot noon lunches at the Vic-Geary Center in Plaistow on Greenough Road, 5 days per week and through that Center delivers meals to those local residents who are homebound.

Through the frequent home delivery, the older person is seen and helped, if needed in small ways: bringing in the mail, opening a jar; and in big ways: getting assistance in cases of accidents, falls and health crises or taken steps to prevent these situations by monitoring for changes or other signs of issues arising. (Telephone: 603-679-2201)

Respectfully submitted,
Debra Perou
Executive Director

SEXUAL ASSAULT SUPPORT SERVICES

Sexual Assault Support Services (SASS) is a non-profit agency that is dedicated to the prevention of child sexual abuse, sexual assault and stalking and supporting individuals and families impacted by sexual violence.

SASS provides the following services to residents of Newton:

- 24-hour confidential crisis and support hotline for anyone affected by sexual violence. 1-888-747-7070
- Accompaniments with survivors of sexual assault to area hospitals and police departments and court hearings.
- In-person support to non-offending family members at the Child Advocacy Center of Rockingham County.
- Support groups
- "Safe Kids. Strong Teens." prevention programs for children in grades K-12 with the goal of preventing child sexual abuse, bullying sexual harassment, sexual assault and teen dating violence.

In order to ensure that our crisis and other services continue to be available to residents of Newton, and in recognition of current financial constraints, we are requesting level funds for 2013 in the amount of \$550.00. On behalf of our clients, board and staff, we want to thank the Town of Newton for your continued support. (1-888-747-7070)

Respectfully submitted,
Kathy Beebe
Executive Director

SEACARE HEALTH SERVICES

Each year, SeaCare Health Services provides access to health care to uninsured individuals who live in the Town of Newton. Services were accessed by 34 residents, which included:

- Thirty-four (34) participants from Newton received care from our medical access programs, which include primary/specialty care, laboratory work and care coordination. (\$33,242).
- Sixty-four free prescriptions were filled through our Medication Bridge program (\$31,758)
- Four Children received services through our Children's Connection program.
- In 2012 the value of donated care for the Town of Newton reached \$65,000.

Our volunteer providers have donated over \$3,398,305 this year alone. We thank them and the townspeople of Newton who support this agency. As you can see, the need continues to be great and we are once again submitting a request for funding in the amount of \$2,000 for the year 2013 to help support the services we offer. (603-772-8119)

Respectfully submitted,
Kathleen Crompton
Director

VIC GEARY CENTER

The Vic Geary Center serves as a senior center for seven towns: Atkinson, Danville, Hampstead, Kingston, East Kingston, Newton, Newton Junction, Plaistow and Sandown. The following information will provide some insight into the diverse activities and services offered to the senior citizens of your community.

The Rockingham Nutrition & Meals on Wheels Program operates from the Center, at no cost to them, 5 days per week providing a hot noon meal in the dining room and Meals on Wheels to homebound clients in the nine towns. Frozen weekend and holiday meals are provided and meals comprised of shelf-stable items are provided for bad weather when delivery is impossible. Special meal celebrations for Mother's Day, Father's Day, Easter, Halloween, Thanksgiving Christmas, summer picnic, lobster specials and other holidays are well attended by approximately 120-150 persons from the 9 towns on each occasion. Several area senior organizations regularly meet free of charge at the Vic Geary. A wide variety of day bus trips were offered and enjoyed by many area seniors this past year. Monthly teas, some sponsored by area Recreation Departments such as Atkinson, Danville, Plaistow and Sandown, including refreshments and raffles. Entertainers such as the Salem Senior Singers and Boot Scootin Boomers also entertain the seniors throughout the year. A van and driver provides daily transportation for those seniors wishing to attend clinics, meals and special events at the Center.

Throughout the year, monthly blood pressure and twice a month foot care clinics are held at the center by Rockingham Visiting Nurses. Other clinics such as hearing and sight, safe driver and home safety are conducted regularly by area physicians and safety personnel. AARP tax preparation is offered on a yearly basis. Informative guest speakers on subjects of interest such as financial planning, prescription programs, diet and other topics are invited throughout the year. Fitness classes, bingo, card and board games, knitting group and arts and crafts are daily recreational activities offered at the Center. The WIC program now distributes surplus food monthly from the Vic Geary to income eligible area seniors and other area residents.

The building is rented to private individuals and groups. Several non-profit organizations hold their meetings at the Vic Geary, including the Knights of Pythians and the Plaistow Lions. Rental income is used for improvements to the building as well as contributing to the recent increases for fuel and electricity.

Wal-Mart, Home Depot, the Plaistow Lions and various caring individuals all deserve a big round of thanks for the support and donations of time and materials that they give to the Vic Geary Senior Center and its seniors.

Organization Purpose

The purpose of the Vic Geary Center is to provide a pleasant, comfortable, safe gathering place for all senior citizens to congregate, share a nutritious noon meal, participate in recreational and social activities, to provide necessary services such as blood pressure, foot & flu clinics, and distribute surplus food stuffs.

The Vic Geary Center is a non-profit organization, operating under the auspices of a Volunteer Board of Directors.

Board Members include:

Jack McSheehy - President, Plaistow
Bob Choolijian - Vice President, Plaistow Lions
Carol Simpson – Secretary, Kingston
Ted Kennedy – Member, Atkinson
Alan Gagne – Assistant Treasurer, Danville

Doreen Tufts - Treasurer, Danville
Tom Tufts – Asst. Treasurer, Danville
Bob Walsh – Member, Hampstead
George Moore – Member, Newton

The Vic Geary Board of Directors sincerely appreciates Newton's assistance to help us maintain this valuable senior resource enjoyed by many of our area seniors every day. (603-382-9276)

Respectfully submitted,
Jack McSheehy, President
Vic Geary Board of Directors

WEST NILE VIRUS / EEE

Dry conditions favor West Nile Virus (WNV). That was apparent in NH and across the country last season. There were 5387 human cases of WNV with 243 deaths nationwide. In NH, there were 41 WNV positive mosquito batches in eight communities and a human case in Manchester. The WNV positive mosquitoes were trapped in Seabrook, Brentwood, North Hampton, Exeter, Stratham, Salem, Manchester and Nashua.

Mosquitoes carrying EEE were found in Newton, Sandown, Manchester, Brentwood, Newfields and Danville last season. Two horses and two emus died of EEE. The horses lived in Durham and Derry while the emus were from Fitzwilliam. Massachusetts had an active season with 266 mosquito batches testing positive for EEE and seven human cases of the disease. EEE may be on the rise again after two previously quiet years in NH. I would expect to see more EEE activity next year in the state.

Dragon has identified 154 larval mosquito habitats in the Town of Newton. Crews checked larval habitats 245 times throughout the season. There were 58 sites treated to eliminate mosquito larvae. In addition, 214 catch basin treatments were made to combat disease carrying mosquitoes. Adult mosquitoes were monitored at four locations throughout town. Over 3200 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab to be tested for diseases. Mosquitoes collected in Newton tested positive for disease in 2012. Spraying to control adult mosquitoes was conducted along roadways, the schools and in the woods where EEE mosquitoes were found last season.

The proposed 2013 Mosquito Control plan for Newton includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.DragonMosquito.com/No-Spray-Registry or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who submitted a request in 2012 may contact the office to reaffirm your request. Inquiries may be emailed to info@dragonmosquito.com or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out our web site: www.dragonmosquito.com where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Respectfully submitted,
Sarah MacGregor, President
Dragon Mosquito Control, Inc.

New Hampshire State Library



3 4677 00169908 6